

Sl No	Part No	Description of Goods/Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Contract Amount (in Tk. Lot)	Allocated Amount (in Tk. From Year 2026-2027)	Time Cycle for process	Advertisement (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
J	2	Computer Maintenance 01-02-023	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
J-1	W-1	Repair Maintenance of Desktop Computer, Laptop, Printer etc under SWTP-1	LS	1	RFO (e-gp)	SE	Revenue	3.00	3.00	Planned Dates		15/09/2026	23/9/2026	29/9/2026	10/06/26	13/10/2026	27/10/2026	27/11/2026	
		Sub Total for Computer Maintenance						3.00	3.00	Actual Dates		0	7	7	7	7	14	30	72
K		Furniture Maintenance 01-02-024																	
K-1	W-2	Repair Maintenance Furniture for SWTP Phase-1	LS	1	DFM	SE	Revenue	1.00	1.00	Planned Dates		15/09/2026	23/9/2026	29/9/2026	10/06/26	13/10/2026	27/10/2026	27/11/2026	
		Sub Total for Furniture Maintenance						1.00	1.00	Actual Dates		0	7	7	7	7	14	30	72
L		Generator Maintenance			01-04-010														
		Carried Over Works																	
L-1	W-2	Emergency troubleshooting of corrective maintenance for Gas Generator A-1 to A-4	Lot	1	OTM (e-gp)	CE	Revenue	4.59	4.59	Planned Dates		12/08/25	23/11/2025	13/01/2026	18/01/2026	19/01/2026	20/01/2026		
		Sub Total for Generator Maintenance						4.59	4.59	Actual Dates		12/08/25	23/11/2025	13/01/2026	18/01/2026	19/01/2026	20/01/2026		
L-2	W-3	Troubleshooting of 2000 hours maintenance for Gas Generator A-1 to A-4	Lot	1	OTM (e-gp)	CE	Revenue	4.87	4.87	Planned Dates		12/08/25	23/11/2025	13/01/2026	18/01/2026	19/01/2026	20/01/2026		
		Sub Total for Generator Maintenance						4.87	4.87	Actual Dates		12/08/25	23/11/2025	13/01/2026	18/01/2026	19/01/2026	20/01/2026		
L-3	G-4	Supply of Spare parts & related services for Gas Generator (TID No- 1059477)	Lot	1	OTM (e-gp)	CE	Revenue	16.08	16.08	Planned Dates		01/07/25	23/11/2025	18/01/2026	20/01/2026	21/02/2026	03/09/25		
		Sub Total for Generator Maintenance						16.08	16.08	Actual Dates		01/07/25	23/11/2025	18/01/2026	20/01/2026	21/02/2026	03/09/25		
L-4	G-6	Supply of flex connector, compensator & related services for Gas generator	Lot	1	OTM (e-gp)	CE	Revenue	19.50	19.50	Planned Dates		28/12/2025	01/08/26	02/05/26	02/05/26	15/02/2026	19/02/2026	21/06/2026	
		Sub Total for Generator Maintenance						19.50	19.50	Actual Dates		28/12/2025	01/08/26	02/05/26	02/05/26	15/02/2026	19/02/2026	21/06/2026	
L-5	G-4	Supply of different type of Card for Gas Generator A-4	Lot	1	OTM (e-gp)	CE	Revenue	21.49	21.49	Planned Dates		20/05/2026	06/08/26	25/06/2026	30/06/2026	07/07/26	20/07/2026		
		Sub Total for Generator Maintenance						21.49	21.49	Actual Dates		20/05/2026	06/08/26	25/06/2026	30/06/2026	07/07/26	20/07/2026		
		Work to be done																	
L-6	G-5	Supply of Spare parts and related services for 20K maintenance of Gas generator A-4	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates		15/09/2026	29/9/2026	10/06/26	13/10/2026	20/10/2026	11/04/26	05/04/27	
		Sub Total for Generator Maintenance						50.00	50.00	Actual Dates		0	14	7	7	7	14	180	229
L-7	W-1	Urgent/Unforeseen/Unpredictable Goods, Works and Services	LS		OTM/T MOPM	SE/CE/ DMD MD	Revenue	3.47	3.47	Planned Dates		15/09/2026	25/9/2026	10/02/26	10/09/26	16/10/2026	30/10/2026	30/06/2027	
		Sub Total for Generator Maintenance						3.47	3.47	Actual Dates		0	10	7	7	7	14	240	245
		Total : Sub head-Generator Maintenance						120.00	120.00										

মোঃ আমিনুল ইসলাম
সাবেক সচিব
ব্যবস্থাপনা পরিচালক
ঢাকা ক্যান্সা।

RAPP - 2025-26

Sl no	Part No	Description of Goods/Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Contract Amount Tk. (in Lac)	Allocated Amount Tk. (in lac) Financial Year 2025-2026	Time Code for process	Advertisement (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
L-6	G-1	Supply of spark plug set for Gas Generator	Lot	1	OTM (e-gp)	DMD (O & M)	Revenue	46.52	46.52	Planned Dates									
										Actual Dates	3/9/2025	18/09/2025	19/10/2025	29/10/2025	30/10/2025	2/11/2025	1/3/2026		
L-7	G-2	Supply of connecting rod & related services for gas generator	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	39.50	39.50	Planned Dates									
										Actual Dates	9/11/2025	20/11/2025	9/12/2025	9/12/2025	10/12/2025	15/12/2025	15/06/2026		
L-8	G-3	Supply of camshaft bush, idler gear, o-ring etc & related services for gas generator	Lot	1	OTM (e-gp)	CE	Revenue	19.62	19.62	Planned Dates									
										Actual Dates	28/12/2025	8/1/2026	5/2/2026	5/2/2026	15/02/2026	19/02/2026	8/3/2026		
L-9	W-2	Emergency troubleshooting of corrective maintenance for Gas Generator A-1 to A-4.	Lot	1	OTM (e-gp)	CE	Revenue	4.59	4.59	Planned Dates									
										Actual Dates	8/12/2025	22/12/2025	13/01/2026	13/01/2026	18/01/2026	19/01/2026	30/06/2026		
L-10	W-3	Troubleshooting of 2000 hours maintenance for Gas Generator A-1 to A-4.	Lot	1	OTM (e-gp)	CE	Revenue	4.87	4.87	Planned Dates									
										Actual Dates	8/12/2025	22/12/2025	13/01/2026	13/01/2026	18/01/2026	19/01/2026	30/06/2026		
L-11	G-4	Supply of different type of Card for Gas Generator A-4.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	0.00	Planned Dates	30/04/2026	16/5/2026	17/5/2026	17/5/2026	21/05/2026	28/05/2026	12/6/2026	12/10/2026	165
										Actual Dates			10	7	7	7	14	130	
L-12	G-5	Supply of Heat Exchanger Gasket plate for Gas generator.	Lot	1	OTM (e-gp)	SE	Revenue	9.90	9.90	Planned Dates									
										Actual Dates	11/09/25	20/11/2025	15/12/2025	15/12/2025	15/12/2025	24/12/2025	03/03/26		
L-13	W-4	Re-metalting & servicing of cooling tower fan	Lot	1	DPM	SE	Revenue	3.00	3.00	Planned Dates	4/3/2026	7/5/2026	14/5/2026	14/5/2026	21/05/2026	28/05/2026	12/6/2026	27/06/2026	53
										Actual Dates	0	3	7	7	7	7	14	15	
L-14	G-6	Supply of flex connector, compensator & related services for Gas generator.	Lot	1	OTM (e-gp)	CE	Revenue	19.50	19.50	Planned Dates									
										Actual Dates	28/12/2025	8/1/2026	5/2/2026	5/2/2026	5/2/2026	15/02/2026	15/06/2026		
L-15	W-5-1	Urgent/Unforeseen/Unpredictable Goods, Works and Services	LS		OTMLT MDPM	SE/CE/ DMD/MD	Revenue	5.00	5.00	Planned Dates	1/5/2026	7/5/2026	14/5/2026	14/5/2026	21/05/2026	28/05/2026	12/6/2026	30/06/2026	60
										Actual Dates	0	7	7	7	7	7	14	18	
		Total : Sub head-Generator Maintenance						833.12	187.00										
M		[Water & sewage Treatment plant (O & M)]			01-04-011														
M-1	G-54	Supply of Paint & Related services for Treated water pipe line and others equipments painting (TID No- 1125721)	Lot	1	OTM (e-gp)	SE	Revenue	6.63	6.63	Planned Dates									
										Actual Dates	13/07/2025	28/07/2025	23/09/2025	23/09/2025	23/09/2025	28/09/2025	14/10/2025	15/05/2026	

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Sl no	Pack No	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated Contract Amount Tk (in Lac)	Allocated Amount Tk (in lac) Financial Year 2025-2026	Time Code for process	Advertisement (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
L-9	W-2	Emergency troubleshooting of corrective maintenance for Gas Generator A-1 to A-4	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	15/8/2025	29/08/2025	29/08/2025	6/9/2025	13/9/2025	20/09/2025	18/10/2025	30/06/2026	
L-10	W-3	Troubleshooting of 2000 hours maintenance for Gas Generator A-1 to A-4	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	15/8/2025	29/08/2025	29/08/2025	6/9/2025	13/9/2025	20/09/2025	18/10/2025	30/06/2026	
L-11	G-4	Supply of MC, CB, relay & related services for SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates	15/8/2025	29/08/2025	29/08/2025	6/9/2025	13/9/2025	20/09/2025	18/10/2025	18/04/2026	
L-12	G-5	Supply of Heat Exchanger Gasket plate for Gas generator	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates	15/8/2025	29/08/2025	29/08/2025	6/9/2025	13/9/2025	20/09/2025	18/10/2025	18/03/2026	
L-13	W-4	Re-melting & servicing of cooling tower fan.	Lot	1	OTM (e-gp)	SE	Revenue	3.00	3.00	Planned Dates	15/8/2025	29/08/2025	29/08/2025	6/9/2025	13/9/2025	20/09/2025	18/10/2025	18/04/2026	
L-14	G-6	Supply of flex connector, compensator & related services for Gas generator.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates	15/8/2025	29/08/2025	29/08/2025	6/9/2025	13/9/2025	20/09/2025	18/10/2025	18/04/2026	
L-15	W-5-1	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	LS		OTMILT MID/MO	SE/CE/ DMD/ MD	Revenue	4.45	4.45	Planned Dates	20/8/2025	4/9/2025	4/9/2025	11/9/2025	18/9/2025	25/09/2025	23/10/2025	30/06/2026	
M		Total ; Sub head- Generator Maintenance (Water & sewage Treatment plant (O & M))			01-04-011			824.82	248.10	Actual Dates									
M-1	G-54	Supply of Paint & Related services for Treated water pipe line and others equipments painting (TID No- 1120721)	Lot	1	OTM (e-gp)	SE	Revenue	9.95	9.95	Planned Dates									
M-2	G-55	Supply of Paint & Related services for Operation building pipe line and others equipments painting. (TID No-1126727)	Lot	1	OTM (e-gp)	SE	Revenue	9.98	9.98	Planned Dates	13/07/2025	28/07/2025	28/07/2025						
M-3	G-53	Supply of Transformer Oil and Related Service of SWTP-1 (Id No-1129725)	Lot	1	OTM (e-gp)	SE	Revenue	9.89	9.89	Planned Dates	13/07/2025	28/07/2025	28/07/2025						
M-4	G-54	Supply of Earthing cable , Lugs, Busbar and Related Service of SWTP-1 (TID No-1127952)	Lot	1	OTM (e-gp)	SE	Revenue	9.99	9.99	Planned Dates	20/07/2025	4/8/2025	4/8/2025						

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