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REVISED ANNUAL PROCUREMENT PLAN (RAPP)
Saidabad Water Treatment Plant (Maintenance), Dhaka WASA

Financial Year: 2025-26

S/N	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Capital Expenditure (Allocation: 529.00 Lakh)																		
Code:02-01-007: (Automation & Digitalisation) Allocation: 80.00 Lakh																		
1	CG1	Supply, installation and commissioning of motorized butterfly valve for remote operation at Golapbag mor (south side) of SWTP transmission network. (Carry forwarded from FY2023-24)	Lot	1	OTM (e-GP)	MD	Rev. Budget	0.12	Planned Dates									
									Planned Days									
									Actual Dates		04/06/23	19/06/23	23/08/23	24/09/23	24/09/23	22/10/23		
2	G01	Supply and maintenance of ERP for SWTP (Module-1)	Lot	1	OTM (e-GP)	SE	Rev. Budget	8.84	Planned Dates									
									Planned Days									
									Actual Dates		22/12/25	01/06/26	22/01/26	23/01/26	29/01/26	10/02/26		
3	G02	Supply and maintenance of ERP for SWTP (Module-2)	Lot	1	OTM (e-GP)	SE	Rev. Budget	8.85	Planned Dates									
									Planned Days									
									Actual Dates		22/12/25	01/06/26	22/01/26	23/01/26	29/01/26	10/02/26		
4	G42	Supply, Installation and commissioning of PLC based RTU Telemetry Panel & SCADA System for the Automation of SWIP Chambers under MODS zone-1 area connected with e-PRV of transmission network	Lot	1	OTM (e-GP)	SE	Rev. Budget	10.00	Planned Dates									
									Planned Days									
									Actual Dates		22/12/25	01/06/26	22/01/26	23/01/26	29/01/26	10/02/26		
5	G43	Supply, Installation and commissioning of PLC based RTU Telemetry Panel & SCADA System for the Automation of SWIP Chambers under MODS zone-2 area connected with e-PRV of transmission network	Lot	1	OTM (e-GP)	SE	Rev. Budget	10.00	Planned Dates									
									Planned Days									
									Actual Dates		22/12/25	01/06/26	22/01/26	23/01/26	29/01/26	10/02/26		
6	G44	Supply, Installation and commissioning of PLC based RTU Telemetry Panel & SCADA System for the Automation of SWIP Chambers under MODS zone-6 area connected with e-PRV of transmission network	Lot	1	OTM (e-GP)	SE	Rev. Budget	10.00	Planned Dates									
									Planned Days		15/04/25	29/04/25	13/05/25	20/05/25	27/05/25	17/06/25		
									Planned Days		0	21	14	7	7	21		
									Actual Dates									
7	G45	Supply, Installation and commissioning of PLC based RTU Telemetry Panel & SCADA System for the Automation of SWIP Chambers under MODS zone-3 & 5 area connected with e-PRV of transmission network	Lot	1	OTM (e-GP)	SE	Rev. Budget	10.00	Planned Dates									
									Planned Days		15/04/25	29/04/25	13/05/25	20/05/25	27/05/25	17/06/25		
									Planned Days		0	21	14	7	7	21		
									Actual Dates									
8	G46	Supply, Installation and commissioning of PLC based RTU Telemetry Panel & SCADA System for the Automation of SWIP Chambers under MODS zone-2 & 6 area connected with e-PRV of transmission network	Lot	1	OTM (e-GP)	SE	Rev. Budget	10.00	Planned Dates									
									Planned Days		15/04/25	29/04/25	13/05/25	20/05/25	27/05/25	17/06/25		
									Planned Days		0	21	14	7	7	21		
									Actual Dates									
9	G47	Supply, Installation and commissioning of PLC based RTU Telemetry Panel & SCADA System for the Automation of SWIP Chambers under MODS zone-1/3/5 area connected with e-PRV of transmission network	Lot	1	OTM (e-GP)	SE	Rev. Budget	8.00	Planned Dates									
									Planned Days		15/04/25	29/04/25	13/05/25	20/05/25	27/05/25	17/06/25		
									Planned Days		0	21	14	7	7	21		
									Actual Dates									
10	G48	Supply, Installation and commissioning of Automation & Digitalisation equipment for SWTP (Lot-1)	Lot	1	OTM (e-GP)	SE	Rev. Budget	9.50	Planned Dates									
									Planned Days		15/04/25	29/04/25	13/05/25	20/05/25	27/05/25	17/06/25		
									Planned Days		0	21	14	7	7	21		
									Actual Dates									
11	G49	Supply, Installation and commissioning of Automation & Digitalisation equipment for SWTP (Lot-2)	Lot	1	OTM (e-GP)	SE	Rev. Budget	9.69	Planned Dates									
									Planned Days		15/04/25	29/04/25	13/05/25	20/05/25	27/05/25	17/06/25		
									Planned Days		0	21	14	7	7	21		
									Actual Dates									
12	G50	Supply, Installation and commissioning of Automation & Digitalisation equipment of enhance plant security and KPI compliance	Lot	1	OTM (e-GP)	SE	Rev. Budget	5.00	Planned Dates									
									Planned Days		15/04/25	29/04/25	13/05/25	20/05/25	27/05/25	17/06/25		
									Planned Days		0	21	14	7	7	21		
									Actual Dates									
Sub-Total 100.00																		
Code:02-01-018 (Furniture & office Equipment) Allocation: 2.00 Lakh																		
13	G12	Supply of office furniture/decorative items / accessories /equipment for SWTP	Lot	1	DPM	SE	Rev. Budget	2.00	Planned Dates									
									Planned Days		0	21	14	7	7	21		
									Actual Dates		15/12/2025	30/12/2025	08/04/26	15/04/26	16/04/26			
Sub-Total 2.00																		