

Summary

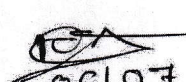
ANNUAL PROCUREMENT PLAN Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name	Executive Engineer, MODS Zone-7, Dhaka WASA,
Procuring Entity Code	412
Budget	GOB (Revenue)
Allocation for	MODS Zone-7
Total Budget (amount in Lac Taka)	3983.28

Serial No	Budget Head & Sub-Head	Budget Head Code	Budget Allocation in Lac Taka	Remarks
A	Head : Capital Cost			
1	Water Line	(Code 02-01-002)	27.40	
2	Automation And Digitalization	(Code 02-01-007)	12.84	
3	H.T. Meter installation	(Code 02-01-013)	11.72	
4	Procurement of Computer	(Code 02-01-017)	1.59	
5	Procurement of Furniture	(Code 02-01-018)	3.06	
	Sub-Total (A) =		56.61	
B	Head : Operation Cost			
1	Over Time	(Code 01-01-002)	105.68	
2	Transportation	(Code 01-02-001)	7.00	
3	Honorarium	(Code 01-02-007)	3.00	
4	Telephone	(Code 01-02-011)	0.50	
5	Office Maintenance	(Code 01-02-012)	15.00	
6	Oil & Fuel (Vehicle)	(Code 01-02-013)	23.05	
7	Internet Connection Fee	(Code 01-02-014)	1.50	
8	Print & Stationary	(Code 01-02-016)	0.50	
9	Computer Maintenance	(Code 01-02-023)	1.02	
10	Furniture Maintenance	(Code 01-02-024)	0.86	
11	Electricity Cost	(Code 01-03-002)	3460.55	
12	Generator Fuel	(Code 01-03-003)	44.89	
13	Water Line Maintenance	(Code 01-04-001)	202.90	
14	Water Pump Maintenance	(Code 01-04-003)	29.21	
15	Maintenance of Boundary wall	(Code 01-04-005)	9.61	
16	Office Building Maintenance	(Code 01-04-007)	4.18	
17	Store Maintenance (Code 01-04-008)		3.80	
18	Vehicle Maintenance	(Code 01-04-017)	9.26	
19	Spare Parts (Other)	(Code 01-02-024)	4.16	
	Sub-Total (B) =		3926.67	
	Total (A+B) =		3983.28	


6/7/23
Sub-Asst. Engr.
MODS Zone-7
Dhaka WASA


06/07/23
Asst. Engr.
MODS Zone-7
Dhaka WASA


06/07/23
Executive Engr.
MODS Zone-7
Dhaka WASA


06.07.2023
Superintending Engr.
MODSC-1
Dhaka WASA


06/07/23
Chief Engineer
Dhaka WASA


7/7/2023
DMD (O & M)
Dhaka WASA


7/7/23
Managing Director
Dhaka WASA

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process	Advertise Tender (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	No	1	LTM eGP	SE	GOB (Rev.)	2.00	Planned Dates Actual Dates	01-08-23	11	12	13	14	15	16	17	18
13 51	Repairing and Maintenance of delivery water line at Nayanagar, Eastern Housing, Mutail-2, Kalla, Mutail-3, Mirhabani pump under MODS Zone-7, Dhaka WASA	No	1	LTM eGP	SE	GOB (Rev.)	2.00	Planned Dates Actual Dates	01-08-23	11	12	13	14	15	16	17	18
For Emergency Works																	
13 52	Petty purchase and Repairing works under Imprest Fund.	L.S	-	Cash	EE	GOB (Rev.)	5.73	Planned Dates Actual Dates									
13 53	Procurement by direct cash purchase as per PPP-2008, Clause-81(1) and direct contracting (Physical Services) as per PPP-2008, Clause-76(1)(Ta) (Sudden emergency requirement of water line repairing works, Physical service, Water line maintenance, Sluice Valve & Valve chamber maintenance, Delivery water line maintenance etc.).	L.S	-	DPM/LTM/OTM	MD/CE	GOB (Rev.)	60.00	Planned Dates Actual Dates									
13 54	Emergency maintenance works/Goods : Works to be done Unforeseen/ under suddenly emergency requirement under MODS Zone-7, Dhaka WASA.	No.	-	DPM/LTM/OTM	MD	GOB (Rev.)	1.00	Planned Dates Actual Dates									
14	For Water Pump Maintenance (Code 01-04-003)																
14 1	Repairing & maintenance of Kutubkhali-1 and Kutubkhali-2 pump house/pump compound and related works under MODS Zone-7, Dhaka WASA (APP Work no B-14.7 of Fiscal year 2022-23).	No.	1	DPM	MD	GOB (Rev.)	4.82	Planned Dates Actual Dates								14.05.23	17.06.23
14 2	Repairing, Maintenance and Sand filling works at Shyamapur balur math, North Rayer bagh, East Dhoitpur and others water pump under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Actual Dates	01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23	15-11-23		
14 3	Repairing and Maintenance of Pump house, Approach road and sand filling at Nurpur Water pump under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Actual Dates	01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23	15-11-23		
14 4	Repair & maintenance of West Mohammadbagh pump house and ancillary works under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Actual Dates	01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23	15-11-23		

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ANNUAL PROCUREMENT PLAN

Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives	Budget	GOB (Revenue)
Division	Local Government Division	Allocation for	MODS Zone-7
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation for APP (amount in Lac Taka)	3,983.28
Entity Name & Code	Executive Engineer, MODS Zone-7, Dhaka WASA, & Code : 412		

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate /Contract Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A	Head : Capital Cost																
1	For Water Line (Code 02-01-002)	Allocation : 27.40 Lac Taka															
Carried Over																	
1.1	Construction of 160mm dia water line near by Baitul Nur Jam e Mosjid, Jonotabagh under MODS Zone-7, Dhaka WASA.	L-S	-	DPM	MD	GOB (Rev.)	6.27										
1.2	Construction of 225,160 &110 mm dia water line at Kodomtali River view R/A With related works under MODS Zone-7 area, Dhaka WASA (TID-838885) (APP Work no-B-13.40 of Fiscal Year 2022-23)	No.	1	LTM eGP	MD	GOB (Rev.)	12.40			30.05.23	19.06.23	05.07.23	12.07.23	20.07.23	18.08.23	31-05-23	18-06-23
	For Works to be done																
1.3	Construction of 160 mm dia water line at Momin Khan Road at Near of Matuail Koborsthian under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	MD	GOB (Rev.)	8.73			01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
2	For Automation And Digitalization (Code 02-01-007)	Allocation : 12.84 Lac Taka															
For Works to be done																	
2.1	Supply, Installation and Commissioning of 01 (One) Unit Smart Water Hydrant at Muradpur water pump under MODS Zone - 07, Dhaka WASA.	No.	1	LTM eGP	CE	GOB (Rev.)	10.00			01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
2.2	Repairing, Maintenance and Commissioning of 02 (Two) Unit Smart Water Hydrant at Muslimnagar and Kutubkhali water pump under MODS Zone - 07, Dhaka WASA.	No.	1	DPM	SE	GOB (Rev.)	2.84										

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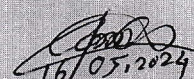
Summary
REVISED ANNUAL PROCUREMENT PLAN
Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name	Executive Engineer, MODS Zone-7, Dhaka WASA,
Procuring Entity Code	412
Budget	GOB (Revenue)
Allocation for	MODS Zone-7
Total Budget (amount in Lac Taka)	3628.49

Serial No	Budget Head & Sub-Head	Budget Head Code	Budget Allocation in Lac Taka	Expected Exp.in Lac Taka	Remarks
A	Head : Capital Cost				
1	Water Line	(Code 02-01-002)	40.00	40.00	
2	Automation And Digitalization	(Code 02-01-007)	8.28	12.59	. Proposed to transfer 4.31 lac form H.T. Meter installation to Automation And Digitalization
3	H.T. Meter installation	(Code 02-01-013)	11.72	7.41	
4	Procurement of Computer	(Code 02-01-017)	1.91	1.91	
5	Procurement of Furniture	(Code 02-01-018)	3.00	3.00	
	Sub-Total (A) =		64.91	64.91	
B	Head : Operation Cost				
1	Over Time	(Code 01-01-002)	120.00	120.00	
2	Transportation/Conveyance	(Code 01-02-001)	7.00	7.00	
3	Honorarium	(Code 01-02-007)	1.96	1.96	
4	Telephone	(Code 01-02-011)	0.50	0.50	
5	Office Maintenance	(Code 01-02-012)	15.00	15.00	
6	Oil & Fuel (Vehicle)	(Code 01-02-013)	29.89	29.89	
7	Internet Connection Fee	(Code 01-02-014)	1.50	1.50	
8	Print & Stationary	(Code 01-02-016)	0.50	0.50	
9	Computer Maintenance	(Code 01-02-023)	1.50	1.50	
10	For Furniture Maintenance	(Code 01-02-024)	1.00	1.00	
11	Electricity Cost	(Code 01-03-002)	3000.00	3000.00	
12	Generator Fuel	(Code 01-03-003)	55.00	55.00	
13	Water Line Maintenance	(Code 01-04-001)	257.87	257.87	
14	Water Pump Maintenance	(Code 01-04-003)	28.68	28.68	
15	Maintenance of Boundary wall	(Code 01-04-005)	15.00	15.00	
16	Office Building Maintenance	(Code 01-04-007)	4.18	4.18	
17	Store Maintenance	(Code 01-04-008)	5.00	5.00	
18	Vehicle Maintenance	(Code 01-04-017)	15.00	15.00	
19	Spare Parts (Other)	(Code 01-02-024)	4.00	4.00	
	Sub-Total (B) =		3563.58	3563.58	
	Total (A+B) =		3628.49	3628.49	


16.05.2024
Sub-Asst. Engr.
MODS Zone-7
Dhaka WASA

Asst. Engr.
MODS Zone-7
Dhaka WASA


16/05/2024
Executive Engr
MODS Zone-7
Dhaka WASA


16/05/2024
Superintending Engr.
MODSC-1
Dhaka WASA


19-05-28
Chief Engineer
Dhaka WASA

DMD (O & M)
Dhaka WASA


19/5/2024
Managing Director
Dhaka WASA
একোঃ এ.কে.এম. সহিদ উদ্দিন
সহকারী পরিচালক (অ: দাঃ)
ঢাকা ওয়াসা।

REVISED ANNUAL PROCUREMENT PLAN

Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives	Budget	GoB (Revenue)
Division	Local Government Division	Allocation for	MODS Zone-7
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation for RAPP (amount in Lac Taka)	3,628.49
Procuring Entity Name & Code	Executive Engineer, MODS Zone-7, Dhaka WASA, Code : 412		

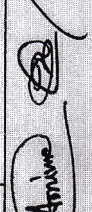
Sl. No.	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate /Contract	Approving Authority	Source of Fund	Estimate/Contract	Cost in Lakh Taka	Expected Expenditure	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
Head : Capital Cost																					
For Construction/Replacement of Water Line (Code 02-01-002)																					
1	1.1	Construction of 160mm dia water line near by Bailul Nur Jam e Mosjid,Jonotabagh under MODS Zone-7,Dhaka WASA.	L.S	-	DPM	MD	GoB (Rev.)	6.27	6.21			Planned Dates									18-Jun-23
												Planned Days									
												Actual Dates						31-May-23			
2	1.2	Construction of 225,160 &110 mm dia water line at Kodomtali River view R/A With related works under MODS Zone-7 area, Dhaka WASA. (TID-836885) (APP Work no-B-13.40 of Fiscal Year 2022-23)	No.	1	LTM eGP	MD	GoB (Rev.)	12.40	7.36			Planned Dates									
												Planned Days									
												Actual Dates		11-Sep-23	26-Sep-23	11-Oct-23	16-Oct-23	16-Oct-23	18-Oct-23		15-Jan-24
3	1.3	Construction of 160 mm dia water line at Momin Khan Road at Near of Matuail Koborsihan under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	MD	GoB (Rev.)	8.73	7.35			Planned Dates									
												Planned Days									
												Actual Dates		24-Sep-23	10-Oct-23	12-Oct-23	12-Oct-23	16-Oct-23	10-Oct-23		28-Oct-23
4	1.4	Construction of 160 & 110 mm dia water line at 20 feet Road, Shyampur Model Town, Kadomtoli under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	DMD/MD	GoB (Rev.)	9.49	9.10			Planned Dates									
												Planned Days									
												Actual Dates									
5	1.5	Construction of 160 mm dia water line at Vhuighor area under MODS Zone-7, Dhaka WASA.	No.	1	DPM	CE	GoB (Rev.)	5.00	4.99			Planned Dates									
												Planned Days									
												Actual Dates									
6	1.6	Construction of 160 mm dia water line at Matuail High School Road-2 area under MODS Zone-7, Dhaka WASA.	No.	1	DPM	CE	GoB (Rev.)	5.00	4.99			Planned Dates									
												Planned Days									
												Actual Dates									
		46.89 40.00																			












Sl. No.	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Fund	Estimate/Contract Cost in Lakh Taka	Expected Expenditure Cost in Lakh Taka	Time Cycle for Process	Advise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
										Planned Dates									
										Planned Days									
90	13.53	Water line leakage repairing & maintenance work at Kutubkhali, Merajanagar Block-A,B,C,D, East Mohammadbagh etc. area under MODS Zone-7 area, Dhaka WASA. (E-Gp ID: 960419)	No.	-	LTM eGP	MD/DMD /CE	GoB (Rev.)	3.00	2.83	Actual Dates		11-Mar-24	25-Mar-24	2-May-24	2-May-24	5-May-24			
										Planned Dates									
										Planned Days									
91	13.53	Repairing of water line leakage at Saddam Market area, Dokkhin Vuighor Khalpar and adjacent area under MODS Zone-7, DWASA. (E-Gp ID: 960470)	No.	-	LTM eGP	MD/DMD /CE	GoB (Rev.)	5.00	4.72	Actual Dates		11-Mar-24	25-Mar-24	2-May-24	2-May-24	8-May-24			
										Planned Dates									
										Planned Days									
92	13.53	Water line leakage Repairing & Maintenance work at Donia, Vanga Press, Kajirgaon, Kalja, Nayanagar, Sheikhdi area under MODS Zone -7, Dhaka WASA. (E-Gp ID: 959485)	No.	-	LTM eGP	MD/DMD /CE	GoB (Rev.)	5.00	4.68	Actual Dates		11-Mar-24	25-Mar-24	2-May-24	2-May-24	8-May-24			
										Planned Dates									
										Planned Days									
97	13.53	Finding out contamination point and removing of contamination water at different road of Kutubkhali, Merajanagar, East Mohammadbagh, Moddho Mohammadbagh etc. area under MODS Zone-7, Dhaka WASA. (E-Gp ID: 972781)	No.	-	LTM eGP	MD/DMD /CE	GoB (Rev.)	3.00	2.84	Actual Dates		6-May-24	20-May-24						
										Planned Dates									
										Planned Days									
94	13.53	Finding out contamination point and removing of contamination water at different road of Pagla, Rosulpur, Kodontol & West Mohammadbagh etc. area under MODS Zone-7, Dhaka WASA. (E-Gp ID: 972868)	No.	-	LTM eGP	MD/DMD /CE	GoB (Rev.)	3.00	2.82	Actual Dates		6-May-24	20-May-24						
										Planned Dates									
										Planned Days									
95	13.53	Finding out contamination point and removing of contamination water at different road of Matuail West para, Matuail Bhuiyanbari, Nishi-Bagicha, Matuail Darbar Sharif Road etc. area under MODS Zone-7, Dhaka WASA. (E-Gp ID: 979996)	No.	-	LTM eGP	MD/DMD /CE	GoB (Rev.)	5.00	0.00	Actual Dates		6-May-24	20-May-24						
										Planned Dates									
										Planned Days									

54.00 86.01





