

# ঢাকা ওয়াসা

- ১। PPR-2008 এর বিধি ১১(২) এর কপি।
- ২। স্মারক নং : ৪৬.১১৩.৩১৭.০০.০০.২০২৪-২৫/সিএও, তারিখঃ ২০/০৩/২০২৫ ইং।
- ৩। ২০২৪-২৫ অর্থ বছরের মালামাল মজুদ ও ব্যবহারের বিবরণ।
- ৪। ২০২৫-২৬ অর্থ বছরের বার্ষিক ক্রয়-পরিকল্পনার (APP) কপি।

বিষয় : বোতলজাত পানি উৎপাদন প্ল্যান্টের ২০২৫-২৬ অর্থ বছরের বার্ষিক ক্রয় পরিকল্পনা অনুমোদন প্রসঙ্গে।

১। ক্রমিক নং-১ থেকে ৫ সর্বিনয়ে দেখা যেতে পারে। বোতলজাত পানি উৎপাদন প্ল্যান্টের ২০২৫-২৬ অর্থ বছরের প্রাক্কলিত বাজেটের আসবাবপত্র ক্রয় খাত (০২-০১-০১৮) এ ৫.৫০ লক্ষ টাকা, কম্পিউটার ক্রয় খাত (০২-০১-০১৭) এ ৫.৫০ লক্ষ টাকা, বোতল প্ল্যান্ট রক্ষণাবেক্ষণ খাত (০১-০৪-০১২) এ ৩০০.০০ লক্ষ টাকা, আসবাবপত্র মেরামত খাত (০১-০২-০২৪) এ ৩.০০ লক্ষ টাকা, অফিস রক্ষণাবেক্ষণ খাত (০১-০২-০১২) এ ১০.০০ লক্ষ, কম্পিউটার মেইনটেন্যান্স খাত (০১-০২-০২৩) এ ৩.০০ লক্ষ টাকা, খুচরা যন্ত্রাংশ ক্রয় (অন্যান্য বিভাগ/দপ্তর) খাত (০১-০৪-০২৪) এ ২৮২.৭০ লক্ষ টাকা, লাইসেন্স-ফি (০১-০২-০২২) এ ১৯.৫০ লক্ষ টাকা, বীমা প্রিমিয়াম (০১-০২-০৩৪) এ ৫.০০ লক্ষ টাকা, যানবাহন রক্ষণাবেক্ষণ খাত (০১-০৪-০১৭) এ ১১.৫৩ লক্ষ টাকা, মুদ্রণ ও মনোহারী খাত (০১-০২-০১৬) এ ৫.০০ লক্ষ টাকাসহ মোট ৬৫০.৭৩ লক্ষ টাকা মাত্র হিসাব বিভাগ হতে খাত-ওয়ারী বরাদ্দ প্রদান করা হয়েছে (ক্রমিক নং-০১ দ্রঃ)। উক্ত বাজেট বরাদ্দের আলোকে বোতলজাত পানি উৎপাদন প্ল্যান্টের ২০২৫-২৬ অর্থ বছরের প্রাক্কলিত বাজেটের খাত-ওয়ারী বরাদ্দের ৬৫০.৭৩ লক্ষ টাকার বার্ষিক ক্রয় পরিকল্পনা প্রস্তুত করে পেশ করা হলো (ক্রমিক নং-০৩ দ্রঃ)।

২। PPR-2008 এর বিধি ১১(২) অনুযায়ী কার্য সম্পাদনের জন্য Procurement Plan অত্যাবশ্যকীয় (ক্রমিক নং-০২ দ্রঃ)।

৩। এমতাবস্থায়, বোতলজাত পানি উৎপাদন প্ল্যান্টের ২০২৫-২৬ অর্থ বছরের Annual Procurement Plan (APP) এর সদয় অনুমোদন দেওয়া যেতে পারে।

০১. ০৭. ২৫  
মোঃ মাহফুজুর রহমান  
উপ-সহকারী প্রকৌশলী  
বোপাউপ্তা, ঢাকা ওয়াসা।

০১. ০৭. ২৫  
মোঃ ফয়সাল খান্না: জহির উদ্দিন বাবর  
মোহাম্মদ তৈয়ব উদ্দিন সহকারী প্রকৌশলী (চঃদাঃ) রসায়নবিদ শাহেদা ইসলাম  
উপ-সহকারী প্রকৌশলী বোপাউপ্তা, ঢাকা ওয়াসা। উপ-সহকারী প্রকৌশলী বোপাউপ্তা, ঢাকা ওয়াসা।  
মোঃ আজিমুজ্জামান  
প্রাণ্ট ম্যানেজার  
বোপাউপ্তা, ঢাকা ওয়াসা।

০১. ০৭. ২৫

০৪. ০৩  
প্রকৌশলী মোঃ আব্দুস সালাম  
প্রধান প্রকৌশলী  
ঢাকা ওয়াসা।

০৪. ০৩

৪/ অমু-৬ ২০ অমু১০০ অমু১০০  
৩ APP অমু১০০ অমু১০০

৪/৭/২০২৫  
(প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)  
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষণাবেক্ষণ)  
ঢাকা ওয়াসা।

MD.  
মোঃ শাহজাহান মিয়া  
অতিরিক্ত সচিব  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াসা।

# ANNUAL PROCUREMENT PLAN Financial Year 2025-2026

| Ministry                                                                | Local Government, Rural Development & Co-operatives |                                                                                                                                                        |      |          |                           |                   |                     |                 |                                          |                                           | Budget                      |                                   | Revenue                               |                |                   |                   |                       |                     |                                     |                                 |
|-------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|-------------------|---------------------|-----------------|------------------------------------------|-------------------------------------------|-----------------------------|-----------------------------------|---------------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|-------------------------------------|---------------------------------|
| Division                                                                | Local Government Division                           |                                                                                                                                                        |      |          |                           |                   |                     |                 |                                          |                                           | Allocation for              |                                   | Bottled water production plant (BWPP) |                |                   |                   |                       |                     |                                     |                                 |
| Agency                                                                  | Dhaka Water Supply and Sewerage Authority (DWASA)   |                                                                                                                                                        |      |          |                           |                   |                     |                 |                                          |                                           | Total (amount in Lakh Taka) |                                   | 650.73                                |                |                   |                   |                       |                     |                                     |                                 |
| Procuring Entity Name & Code                                            |                                                     | Plant Manager, Bottled water production plant & Code: 603                                                                                              |      |          |                           |                   |                     |                 |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |
| SL. NO                                                                  | Package No                                          | Description of Procurement Package<br>Goods/Works                                                                                                      | Unit | Quantity | Procurement Method & Type | Estimate/Contract | Approving Authority | Source of Funds | Estimated (Op Exp)<br>Cost Taken in Lakh | Estimated (Cap Exp)<br>Cost Taken in Lakh | Time Code for Process       | Advise Prequal<br>(if Applicable) | Advise Tender                         | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract<br>Signature | Time for completion of contract |
| 1                                                                       | 2                                                   | 3                                                                                                                                                      | 4    | 5        | 6                         | 7                 | 8                   | 9               | 10                                       | 11                                        | 12                          | 13                                | 14                                    | 15             | 16                | 17                | 18                    | 19                  | 20                                  |                                 |
| <b>A Bottle Plant Maintenance(01-04-012), Allocated Budget: 300 Lac</b> |                                                     |                                                                                                                                                        |      |          |                           |                   |                     |                 |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |
| <b>(i) Approved:</b>                                                    |                                                     |                                                                                                                                                        |      |          |                           |                   |                     |                 |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |
| 1                                                                       | G-1                                                 | Procurement of 1 set 20 g/h Ozone (O3) Generator & others for Water Purification System of BWPP.<br>#File No:46.113.603.00.00.02.2025                  | Item | 1        | RFQ                       | CE                | Rev                 | 1.69            |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |
| <b>(ii) Proposed:</b>                                                   |                                                     |                                                                                                                                                        |      |          |                           |                   |                     |                 |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |
| 2                                                                       | G-2                                                 | Procurement of Laboratory Chemical & Microbiological reagent, instrument and others for Chemical & Microbiological laboratory of BWPP.                 | Item | 1        | OTM (e-GP)                | CE                | Rev                 | 14.49           |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |
| 3                                                                       | G-3                                                 | Procurement of Reverse Osmosis Membrane Filter Cartridge, Micron Filter Cartridge and others for purification system of BWPP.                          | Item | 1        | OTM (e-GP)                | CE                | Rev                 | 10.00           |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |
| 4                                                                       | G-4                                                 | Procurement of different type Spare parts, Mineral salt, Regeneration salt & others for purification system of BWPP.                                   | Item | 1        | OTM (e-GP)                | CE                | Rev                 | 19.00           |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |
| 5                                                                       | G-5                                                 | Procurement, installation and development of Reverse Osmosis water purification system, pre-jar washing plant & waste water treatment system for BWPP. | Item | 1        | OTM (e-GP)                | CE                | Rev                 | 15.00           |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |
| 6                                                                       | G-6                                                 | Procurement of UV Light, controller, quartz sleeve & other spare parts for UV disinfection systems of BWPP.                                            | Item | 1        | OTM (e-GP)                | CE                | Rev                 | 10.00           |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |
| 7                                                                       | G-7                                                 | Procurement of CC Camera system, Fire security system, Door Protection system & others for BWPP as per KPI requirement.                                | Item | 1        | OTM (e-GP)                | CE                | Rev                 | 10.00           |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |
| 8                                                                       | G-8                                                 | Procurement of 1(One) set Ozone (O3) Generator & others for Water Purification System of BWPP.                                                         | Item | 1        | OTM (e-GP)                | CE                | Rev                 | 15.00           |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |
| 9                                                                       | G-9                                                 | Adequate staff dress changing facilities with sufficient dress box, hand & foot sanitization system and others as per BSTI requirement of BWPP.        | Item | 1        | RFQ                       | CE                | Rev                 | 5.00            |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |
| 10                                                                      | W-1                                                 | Repairing, Maintenance & Troubleshooting of Injection Machine No.1 (FT-280) and other works under BWPP.                                                | Item | 1        | LTM (e-GP)                | CE                | Rev                 | 5.00            |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |
| 11                                                                      | W-2                                                 | Repairing, Maintenance & Troubleshooting of Injection Machine No.3 (FT-220) and other works under BWPP.                                                | Item | 1        | LTM (e-GP)                | CE                | Rev                 | 5.00            |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |
| 12                                                                      | W-3                                                 | Repairing, Maintenance & Troubleshooting of Injection Machine No.4 (FT-220) and other works under BWPP.                                                | Item | 1        | LTM (e-GP)                | CE                | Rev                 | 5.00            |                                          |                                           |                             |                                   |                                       |                |                   |                   |                       |                     |                                     |                                 |





(কর্তৃপক্ষ এ.কে.এস. মুহিত উদ্দিন)  
 উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও প্রশাসন)  
 ঢাকা ওয়াশা।

মোঃ শাহজাহান মিয়া  
 অতিরিক্ত সচিব  
 ব্যবস্থাপনা পরিচালক  
 ঢাকা ওয়াশা।

| SL. NO | Package No | Description of Procurement Package Goods/Works                                                                    | Unit | Quantity | Procurement Method & Type | Estimate/Contract Approving Authority | Source of Funds | Estimated (Op Exp) Cost Taka in Lakh | Estimated (Cap Exp) Cost Taka in Lakh | Time Code for Process                         | Advertise Tender (if Applicable) | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for completion of contract |
|--------|------------|-------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|---------------------------------------|-----------------|--------------------------------------|---------------------------------------|-----------------------------------------------|----------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 13     | W-4        | Repairing, Maintenance & Troubleshooting of Injection Machine No:6 (FT-160) and other works under BWPP.           | Item | 1        | LTM (e-GP)                | CE                                    | Rev             | 5.00                                 |                                       | Planned Dates<br>Planned Days                 | 15-09-25<br>14                   | 29-09-25<br>14 | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                               | 25-01-26<br>90                  |
| 14     | W-5        | Repairing, Maintenance & Troubleshooting of Injection machine chiller, cooling system and other works under BWPP. | Item | 1        | LTM (e-GP)                | CE                                    | Rev             | 5.00                                 |                                       | Actual Dates<br>Planned Dates<br>Planned Days |                                  | 06-10-25<br>14 | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                               | 01-02-26<br>90                  |
| 15     | W-6        | Repairing, Maintenance & Troubleshooting of Cooling Tower 1&2, cooling network and other works under BWPP.        | Item | 1        | LTM (e-GP)                | CE                                    | Rev             | 5.00                                 |                                       | Actual Dates<br>Planned Dates<br>Planned Days |                                  | 13-10-25<br>14 | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                               | 08-02-26<br>90                  |
| 16     | W-7        | Repairing, Maintenance & Troubleshooting of 2500ml size Injection Mould and other works under BWPP.               | Item | 1        | LTM (e-GP)                | CE                                    | Rev             | 5.00                                 |                                       | Planned Dates<br>Planned Days                 | 15-09-25<br>14                   | 29-09-25<br>14 | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                               | 25-01-26<br>90                  |
| 17     | W-8        | Repairing, Maintenance & Troubleshooting of 5000ml size Injection Mould and other works under BWPP.               | Item | 1        | LTM (e-GP)                | CE                                    | Rev             | 5.00                                 |                                       | Actual Dates<br>Planned Dates<br>Planned Days |                                  | 06-10-25<br>14 | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                               | 01-02-26<br>90                  |
| 18     | W-9        | Repairing, Maintenance & Troubleshooting of 1000ml size Injection Mould and other works under BWPP.               | Item | 1        | LTM (e-GP)                | CE                                    | Rev             | 5.00                                 |                                       | Planned Dates<br>Planned Days                 | 29-09-25<br>14                   | 13-10-25<br>14 | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                               | 08-02-26<br>90                  |
| 19     | W-10       | Repairing, Maintenance & Troubleshooting of 1500ml size Injection Mould and other works under BWPP.               | Item | 1        | LTM (e-GP)                | CE                                    | Rev             | 5.00                                 |                                       | Planned Dates<br>Planned Days                 | 15-09-25<br>14                   | 29-09-25<br>14 | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                               | 25-01-26<br>90                  |
| 20     | W-11       | Repairing, Maintenance & Troubleshooting of 2000ml size Injection Mould and other works under BWPP.               | Item | 1        | LTM (e-GP)                | CE                                    | Rev             | 5.00                                 |                                       | Actual Dates<br>Planned Dates<br>Planned Days |                                  | 06-10-25<br>14 | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                               | 01-02-26<br>90                  |
| 21     | W-12       | Repairing, Maintenance & Troubleshooting of 5000ml size Injection Mould and other works under BWPP.               | Item | 1        | LTM (e-GP)                | CE                                    | Rev             | 5.00                                 |                                       | Planned Dates<br>Planned Days                 | 29-09-25<br>14                   | 13-10-25<br>14 | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                               | 08-02-26<br>90                  |
| 22     | W-13       | Repairing, Maintenance & Troubleshooting of 20 Liter Jar cap Injection Mould and other works under BWPP.          | Item | 1        | LTM (e-GP)                | CE                                    | Rev             | 5.00                                 |                                       | Actual Dates<br>Planned Dates<br>Planned Days |                                  | 29-09-25<br>14 | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                               | 25-01-26<br>90                  |
| 23     | W-14       | Repairing, Maintenance & Troubleshooting of 5 Liter cap-hanger Injection Mould and other works under BWPP.        | Item | 1        | LTM (e-GP)                | CE                                    | Rev             | 5.00                                 |                                       | Planned Dates<br>Planned Days                 | 22-09-25<br>14                   | 06-10-25<br>14 | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                               | 01-02-26<br>90                  |
| 24     | W-15       | Repairing, Maintenance & Troubleshooting of 28mm cap Mould, cap slitting machine and other works under BWPP.      | Item | 1        | LTM (e-GP)                | CE                                    | Rev             | 5.00                                 |                                       | Actual Dates<br>Planned Dates<br>Planned Days |                                  | 13-10-25<br>14 | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                               | 08-02-26<br>90                  |
| 25     | W-16       | Repairing, Maintenance & Troubleshooting of Blow Machine no:1 (HZ3000) and other works under BWPP.                | Item | 1        | LTM (e-GP)                | CE                                    | Rev             | 5.00                                 |                                       | Actual Dates<br>Planned Dates<br>Planned Days |                                  | 29-09-25<br>14 | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                               | 25-01-26<br>90                  |
| 26     | W-17       | Repairing, Maintenance & Troubleshooting of Blow Machine no:3 (HZ3000) and other works under BWPP.                | Item | 1        | LTM (e-GP)                | CE                                    | Rev             | 5.00                                 |                                       | Planned Dates<br>Planned Days                 | 22-09-25<br>14                   | 06-10-25<br>14 | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                               | 01-02-26<br>90                  |

*Handwritten signature and initials*

(প্রকৌশল এ.কি.এম. সহিদ উদ্দিন)  
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও প্রশাসনিক)  
ঢাকা ওয়াশা।

*Handwritten signature and initials*

মোঃ শাহজাহান মিয়া  
অতিরিক্ত সচিব  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াশা।

| SL. NO | Package No | Description of Procurement Package<br>Goods/Works                                                                    | Unit | Quantity | Procurement Method &<br>Type | Estimate/Contract<br>Approving Authority | Source of Funds | Estimated (Op Exp)<br>Cost Taken in Lakh | Estimated (Cap Exp)<br>Cost Taken in Lakh | Time Code for Process<br>(if Applicable) | Advise Tender<br>Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract<br>Signature | Time for completion of<br>contract |
|--------|------------|----------------------------------------------------------------------------------------------------------------------|------|----------|------------------------------|------------------------------------------|-----------------|------------------------------------------|-------------------------------------------|------------------------------------------|---------------------------------|-------------------|-------------------|-----------------------|---------------------|-------------------------------------|------------------------------------|
| 27     | W-18       | Repairing, Maintenance & Troubleshooting of Blow Machine<br>no.4 (HZ3000) and other works under BWPP.                | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 29-09-25<br>14                  | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                                  | 08-02-26<br>90                     |
| 28     | W-19       | Repairing, Maintenance & Troubleshooting of Blow Machine<br>chiller, cooling system and other works under BWPP.      | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 15-09-25<br>14                  | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                                  | 25-01-26<br>90                     |
| 29     | W-20       | Repairing, Maintenance & Troubleshooting of different size<br>Blow Mould, holder, runner and other works under BWPP. | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 22-09-25<br>14                  | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                                  | 01-02-26<br>90                     |
| 30     | W-21       | Repairing, Maintenance & Troubleshooting of high pressure<br>compressor and other works under BWPP.                  | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 29-09-25<br>14                  | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                                  | 08-02-26<br>90                     |
| 31     | W-22       | Repairing, Maintenance & Troubleshooting of screw<br>compressor and other works under BWPP.                          | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 15-09-25<br>14                  | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                                  | 25-01-26<br>90                     |
| 32     | W-23       | Repairing, Maintenance & Troubleshooting of Filling Machine<br>No.1 and other works under BWPP.                      | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 22-09-25<br>14                  | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                                  | 01-02-26<br>90                     |
| 33     | W-24       | Repairing, Maintenance & Troubleshooting of Filling Machine<br>No.2 and other works under BWPP.                      | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 29-09-25<br>14                  | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                                  | 08-02-26<br>90                     |
| 34     | W-25       | Repairing, Maintenance & Troubleshooting of Filling Machine<br>No.3 and other works under BWPP.                      | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 15-09-25<br>14                  | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                                  | 25-01-26<br>90                     |
| 35     | W-26       | Repairing, Maintenance & Troubleshooting of Filling Machine<br>No.4 and other works under BWPP.                      | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 22-09-25<br>14                  | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                                  | 01-02-26<br>90                     |
| 36     | W-27       | Repairing, Maintenance & Troubleshooting of filling holder,<br>filler, conveyor and other BWPP.                      | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 29-09-25<br>14                  | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                                  | 08-02-26<br>90                     |
| 37     | W-28       | Repairing, Maintenance & Troubleshooting of Wrapping<br>Machine No.1, 2, 3 and other works under BWPP.               | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 15-09-25<br>14                  | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                                  | 25-01-26<br>90                     |
| 38     | W-29       | Repairing, Maintenance & Troubleshooting of PFI & other,<br>BWPP.                                                    | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 22-09-25<br>14                  | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                                  | 01-02-26<br>90                     |
| 39     | W-30       | Repairing, Maintenance & Troubleshooting of Electrical Sub-<br>station HT-LT Pannel and other under BWPP.            | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 29-09-25<br>14                  | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                                  | 08-02-26<br>90                     |
| 40     | W-31       | Repairing, Maintenance & necessary reconstruction of<br>existing Plant sales booth under BWPP.                       | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 15-09-25<br>14                  | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                                  | 25-01-26<br>90                     |
| 41     | W-32       | Repairing, Maintenance & necessary reconstruction of<br>existing WASA Bhaban sales booth under BWPP.                 | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 22-09-25<br>14                  | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                                  | 01-02-26<br>90                     |
| 42     | W-38       | Repairing, Maintenance and Servicing of different air cooling<br>system under BWPP.                                  | Item | 1        | LTM<br>(e-GP)                | CE                                       | Rev             | 5.00                                     |                                           | Planned Dates<br>Planned Days            | 29-09-25<br>14                  | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                                  | 08-02-26<br>90                     |

মোঃ শাহজাহান মিয়া  
অতিরিক্ত সচিব  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াসা।

স্বাক্ষর  
(মোঃ শাহজাহান মিয়া)  
উপ ব্যবস্থাপনা পরিচালক (পরিচালন ও প্রশাসন)  
ঢাকা ওয়াসা।

স্বাক্ষর

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| SL. NO                                                                            | Package No | Description of Procurement Package Goods/Works                                                                        | Unit | Quantity | Procurement Method & Type | Estimate/Contract Authority | Source of Funds | Estimated (Op Exp) Cost Taka in Lakh | Estimated (Cap Exp) Cost Taka in Lakh | Time Code for Process                         | Advise Tender (if Applicable) | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for completion of contract |
|-----------------------------------------------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|-----------------------------|-----------------|--------------------------------------|---------------------------------------|-----------------------------------------------|-------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 43                                                                                | W-34       | Extension of existing vehicle shed for making customers waiting room under BWPP.                                      | Item | 1        | LTM (e-GP)                | CE                          | Rev             | 5.00                                 |                                       | Planned Dates<br>Planned Days<br>Actual Dates | 15-09-25                      | 29-09-25<br>14 | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                               | 25-01-26<br>90                  |
| 44                                                                                | ii)        | <b>Emergency as and when required:</b><br>Petty purchase and Repairing works under Impress Fund as and when required. | LS   | -        | Cash                      | -                           | Rev             | 4.00                                 |                                       | Planned Dates<br>Planned Days<br>Actual Dates |                               |                |                   |                   |                       |                     |                                  |                                 |
| 45                                                                                | -          | Procurement of Goods, Works and Services of very urgent as per Rule-76(1)(k), Rule-81(1) and Rule-69(1) of PPR-2008.  | LS   | -        | TA/DPM/ LTM/ OTM          | CE/ MD                      | Rev             | 25.82                                |                                       | Planned Dates<br>Planned Days<br>Actual Dates |                               |                |                   |                   |                       |                     |                                  |                                 |
| <b>B Spare parts (Other than plants) (01-04-024), Allocated Budget: 282.7 Lac</b> |            |                                                                                                                       |      |          |                           |                             |                 |                                      |                                       |                                               |                               |                |                   |                   |                       |                     |                                  |                                 |
| <b>(i) Proposed:</b>                                                              |            |                                                                                                                       |      |          |                           |                             |                 |                                      |                                       |                                               |                               |                |                   |                   |                       |                     |                                  |                                 |
| 46                                                                                | G-10       | Procurement of PET (Polyethylene Terephthalate) & other materials for 250ml water bottle BWPP.                        | Item | 1        | OTM (e-GP)                | CE                          | Rev             | 25.00                                |                                       | Planned Dates<br>Planned Days<br>Actual Dates | 15-09-25                      | 29-09-25<br>14 | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                               | 26-12-25<br>60                  |
| 47                                                                                | G-11       | Procurement of PET (Polyethylene Terephthalate) & other materials for 500ml water bottle BWPP.                        | Item | 1        | OTM (e-GP)                | CE                          | Rev             | 25.00                                |                                       | Planned Dates<br>Planned Days<br>Actual Dates | 22-09-25                      | 06-10-25<br>14 | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                               | 02-01-26<br>60                  |
| 48                                                                                | G-12       | Procurement of PET (Polyethylene Terephthalate) & other materials for 2000ml water bottle BWPP.                       | Item | 1        | OTM (e-GP)                | CE                          | Rev             | 25.00                                |                                       | Planned Dates<br>Planned Days<br>Actual Dates | 29-09-25                      | 13-10-25<br>14 | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                               | 09-01-26<br>60                  |
| 49                                                                                | G-13       | Procurement of PET (Polyethylene Terephthalate) & other materials for 5000ml water bottle BWPP.                       | Item | 1        | OTM (e-GP)                | CE                          | Rev             | 25.00                                |                                       | Planned Dates<br>Planned Days<br>Actual Dates | 15-09-25                      | 29-09-25<br>14 | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                               | 26-12-25<br>60                  |
| 50                                                                                | G-14       | Procurement of HDPE, LDPE, LLDPE, Master Base & other materials for 5L bottle cap & hanger under BWPP.                | Item | 1        | OTM (e-GP)                | CE                          | Rev             | 10.00                                |                                       | Planned Dates<br>Planned Days<br>Actual Dates | 22-09-25                      | 06-10-25<br>14 | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                               | 13-12-25<br>40                  |
| 51                                                                                | G-15       | Procurement of HDPE, LDPE, LLDPE, Master Base & other materials for 20L jar cap under BWPP.                           | Item | 1        | OTM (e-GP)                | CE                          | Rev             | 10.00                                |                                       | Planned Dates<br>Planned Days<br>Actual Dates | 29-09-25                      | 13-10-25<br>14 | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                               | 20-12-25<br>40                  |
| 52                                                                                | G-16       | Procurement of body label for 250ml water Bottle & other materials under BWPP.                                        | Item | 1        | OTM (e-GP)                | CE                          | Rev             | 10.00                                |                                       | Planned Dates<br>Planned Days<br>Actual Dates | 15-09-25                      | 29-09-25<br>14 | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                               | 06-12-25<br>40                  |
| 53                                                                                | G-17       | Procurement of body label for 500ml water Bottle & other materials under BWPP.                                        | Item | 1        | OTM (e-GP)                | CE                          | Rev             | 10.00                                |                                       | Planned Dates<br>Planned Days<br>Actual Dates | 22-09-25                      | 06-10-25<br>14 | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                               | 13-12-25<br>40                  |
| 54                                                                                | G-18       | Procurement of body label for 1 L, 1.5L, 2 L, 5 L water Bottle & other materials under BWPP.                          | Item | 1        | OTM (e-GP)                | CE                          | Rev             | 10.00                                |                                       | Planned Dates<br>Planned Days<br>Actual Dates | 29-09-25                      | 13-10-25<br>14 | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                               | 20-12-25<br>40                  |
| 55                                                                                | G-19       | Procurement of 16.5" size wrapping paper & other materials for BWPP.                                                  | Item | 1        | OTM (e-GP)                | CE                          | Rev             | 10.00                                |                                       | Planned Dates<br>Planned Days<br>Actual Dates | 15-09-25                      | 29-09-25<br>14 | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                               | 06-12-25<br>40                  |
| 56                                                                                | G-20       | Procurement of 18.5", 19.5" size wrapping paper & other materials for BWPP.                                           | Item | 1        | OTM (e-GP)                | CE                          | Rev             | 10.00                                |                                       | Planned Dates<br>Planned Days<br>Actual Dates | 22-09-25                      | 06-10-25<br>14 | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                               | 13-12-25<br>40                  |
| 57                                                                                | G-21       | Procurement of bottle Cap for 250ml, 500ml water Bottle & other BWPP.                                                 | Item | 1        | OTM (e-GP)                | CE                          | Rev             | 10.00                                |                                       | Planned Dates<br>Planned Days<br>Actual Dates | 29-09-25                      | 13-10-25<br>14 | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                               | 20-12-25<br>40                  |





মোঃ মাসুদ হোসেন  
 প্রকৌশল এ.কে.এম. সহিদ উদ্দিন  
 উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও প্রকল্প)

মোঃ শাহজাহান মিয়া  
 কার্যক্রম পরিচালক  
 ব্যবস্থাপনা পরিচালক

জাকা ওয়াশা

| SL. NO                                                                | Package No | Description of Procurement Package<br>Goods/Works                                                                                                             | Unit | Quantity | Procurement Method & Type | Estimate/Contract | Source of Funds | Estimated (Op Exp) | Estimated (Cap Exp) | Cost Taken in Lakh | Time Code for Process         | Advise Prequal (if Applicable) | Advise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for completion of contract |
|-----------------------------------------------------------------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|-------------------|-----------------|--------------------|---------------------|--------------------|-------------------------------|--------------------------------|---------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 58                                                                    | G-22       | Procurement of bottle Cap for 1L, 1.5L, 2L water Bottle & other BWPP.                                                                                         | Item | 1        | OTM (e-GP)                | CE                | Rev             | 10.00              |                     |                    | Planned Dates<br>Planned Days |                                | 15-09-25      | 29-09-25<br>14 | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                               | 06-12-25<br>40                  |
| 59                                                                    | G-23       | Procurement of different spare & related service for Injection machine & others of BWPP.                                                                      | Item | 1        | OTM (e-GP)                | CE                | Rev             | 10.00              |                     |                    | Planned Dates<br>Planned Days |                                | 22-09-25      | 06-10-25<br>14 | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                               | 01-02-26<br>90                  |
| 60                                                                    | G-24       | Procurement of different spare & related service for different Injection mould & others of BWPP.                                                              | Item | 1        | OTM (e-GP)                | CE                | Rev             | 10.00              |                     |                    | Planned Dates<br>Planned Days |                                | 29-09-25      | 13-10-25<br>14 | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                               | 08-02-26<br>90                  |
| 61                                                                    | G-25       | Procurement of different spare & related service for Blow machine & others of BWPP.                                                                           | Item | 1        | OTM (e-GP)                | CE                | Rev             | 10.00              |                     |                    | Planned Dates<br>Planned Days |                                | 15-09-25      | 29-09-25<br>14 | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                               | 25-01-26<br>90                  |
| 62                                                                    | G-26       | Procurement of different spare & related service for different type compressor & others of BWPP.                                                              | Item | 1        | OTM (e-GP)                | CE                | Rev             | 10.00              |                     |                    | Planned Dates<br>Planned Days |                                | 22-09-25      | 06-10-25<br>14 | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                               | 01-02-26<br>90                  |
| 63                                                                    | G-27       | Procurement of different spare & related service for Filling machine & others of BWPP.                                                                        | Item | 1        | OTM (e-GP)                | CE                | Rev             | 10.00              |                     |                    | Planned Dates<br>Planned Days |                                | 29-09-25      | 13-10-25<br>14 | 20-10-25<br>7     | 27-10-25<br>7     | 03-11-25<br>7         | 10-11-25<br>7       | 42                               | 08-02-26<br>90                  |
| 64                                                                    | G-28       | Procurement of different spare & related service for Wrapping Machine, others under BWPP.                                                                     | Item | 1        | OTM (e-GP)                | CE                | Rev             | 10.00              |                     |                    | Planned Dates<br>Planned Days |                                | 15-09-25      | 29-09-25<br>14 | 06-10-25<br>7     | 13-10-25<br>7     | 20-10-25<br>7         | 27-10-25<br>7       | 42                               | 25-01-26<br>90                  |
| 65                                                                    | G-29       | Procurement of different spare & related service for 20L Jar filling machine, others under BWPP.                                                              | Item | 1        | OTM (e-GP)                | CE                | Rev             | 7.00               |                     |                    | Planned Dates<br>Planned Days |                                | 22-09-25      | 06-10-25<br>14 | 13-10-25<br>7     | 20-10-25<br>7     | 27-10-25<br>7         | 03-11-25<br>7       | 42                               | 01-02-26<br>90                  |
| 66                                                                    | (ii)       | <b>Emergency as and when required</b><br>Procurement of Goods, Works and Services of very urgent as per Rule-76(1)(k), Rule-81(1) and Rule-69(1) of PPR-2008. | LS   | -        | TA/DPM/ LTM/ OTM          | CE/ MD            | Rev             | 25.70              |                     |                    | Planned Dates<br>Planned Days |                                |               |                |                   |                   |                       |                     |                                  |                                 |
| <b>C Vehicle Maintenance (01-04-017), Allocated Budget: 11.53 Lac</b> |            |                                                                                                                                                               |      |          |                           |                   |                 |                    |                     |                    |                               |                                |               |                |                   |                   |                       |                     |                                  |                                 |
| <b>Proposed works:</b>                                                |            |                                                                                                                                                               |      |          |                           |                   |                 |                    |                     |                    |                               |                                |               |                |                   |                   |                       |                     |                                  |                                 |
| 67                                                                    | W-35       | Repairing and Maintenance of Heavy Truck Dhaka Metro Ma-07-0165, Covered Van Dhaka Metro Ma-11-5869 and other under BWPP, Dhaka WASA.                         | Job  | 1        | DPM                       | CE                | Rev             | 1.99               |                     |                    | Planned Dates<br>Planned Days |                                | 02-11-25      | 16-11-25<br>14 | 23-11-25<br>7     | 30-11-25<br>7     | 07-12-25<br>7         | 14-12-25<br>7       | 42                               | 12-06-26<br>180                 |
| 68                                                                    | W-36       | Repairing & maintenance of Double Cabine Pick-up Dhaka Metro Tha-11-8477 and other under BWPP, Dhaka WASA.                                                    | Job  | 1        | DPM                       | CE                | Rev             | 2.49               |                     |                    | Planned Dates<br>Planned Days |                                | 09-11-25      | 23-11-25<br>14 | 30-11-25<br>7     | 07-12-25<br>7     | 14-12-25<br>7         | 21-12-25<br>7       | 42                               | 19-06-26<br>180                 |
| 69                                                                    | W-37       | Repairing and Maintenance of Mini Covered Van Dhaka Metro Ma-51-8059 and other under BWPP, Dhaka WASA.                                                        | Job  | 1        | DPM                       | CE                | Rev             | 2.99               |                     |                    | Planned Dates<br>Planned Days |                                | 16-11-25      | 30-11-25<br>14 | 07-12-25<br>7     | 14-12-25<br>7     | 21-12-25<br>7         | 28-12-25<br>7       | 42                               | 26-06-26<br>180                 |
| 70                                                                    | W-38       | Repairing and Maintenance of Double Cabine Pick-up Dhaka Metro Tha-11-1587 and other under BWPP, Dhaka WASA.                                                  | Job  | 1        | DPM                       | CE                | Rev             | 2.99               |                     |                    | Planned Dates<br>Planned Days |                                | 05-10-25      | 19-10-25<br>14 | 26-10-25<br>7     | 02-11-25<br>7     | 09-11-25<br>7         | 16-11-25<br>7       | 42                               | 15-05-26<br>180                 |
| 71                                                                    | -          | Procurement of Goods, Works and Services of very urgent as per Rule-76(1)(k), Rule-81(1) and Rule-69(1) of PPR-2008.                                          | LS   | -        | DPM/ TA                   | CE                | Rev             | 1.07               |                     |                    | Planned Dates<br>Actual Dates |                                |               |                |                   |                   |                       |                     |                                  |                                 |

মোঃ শাহজাহান মিয়া  
অতিরিক্ত সচিব  
ব্যবস্থাপনা পরিদপ্তর (পরিচালনা ও রক্ষণাবেক্ষণ)  
ঢাকা ওয়াসা।

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