

## Financial Year 2024-2025

| Ministry                                    |                | Local Government, Rural Development & Co-operatives                                                   |                    |      |          |                |                     |                          |                                               |                             |                              | Budget                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |                           |                              |                               |  |  |  |  |  | Revenue (BDT in Lakh) |  |
|---------------------------------------------|----------------|-------------------------------------------------------------------------------------------------------|--------------------|------|----------|----------------|---------------------|--------------------------|-----------------------------------------------|-----------------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------|------------------------------|-------------------------------|--|--|--|--|--|-----------------------|--|
| Division                                    |                | Local Government Division                                                                             |                    |      |          |                |                     |                          |                                               |                             |                              | Budget Allocation : Outsourcing, Training, Honorarium, Sports Culture & Welfare, Telephone Office Maintenance Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (O&M), Vehicle Maintenance etc. |                             |                           |                              |                               |  |  |  |  |  | 196956.82             |  |
| Agency                                      |                | Dhaka Water Supply and Sewerage Authority (DWASA)                                                     |                    |      |          |                |                     |                          |                                               |                             |                              |                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                           |                              |                               |  |  |  |  |  |                       |  |
| Procuring Entity Name & Code                |                | Executive Engineer, DSTP, DWASA                                                                       |                    |      |          |                |                     |                          |                                               |                             |                              |                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                           |                              |                               |  |  |  |  |  |                       |  |
| Project/Programme Name                      |                | Dastherkand Sewage Treatment Plant                                                                    |                    |      |          |                |                     |                          |                                               |                             |                              |                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                           |                              |                               |  |  |  |  |  |                       |  |
| Sl. No                                      | Package No     | Description of Procurement Package                                                                    | Procurement Method | Unit | Quantity | Source of Fund | Approving Authority | Estd. Cost (BDT in Lakh) | Time Code for Process                         | Invite/Advertise Tender     | Tender Opening               | Tender Evaluation                                                                                                                                                                                                                                                                                                                                                                                                        | Approval of Tender          | Notification of Award     | Signing of Contract          | Completion of contract        |  |  |  |  |  |                       |  |
| (1)                                         | (2)            | (3)                                                                                                   | (4)                | (5)  | (6)      | (7)            | (8)                 | (9)                      | (10)                                          | (11)                        | (12)                         | (13)                                                                                                                                                                                                                                                                                                                                                                                                                     | (14)                        | (15)                      | (16)                         | (17)                          |  |  |  |  |  |                       |  |
| 30                                          | APP/24-25/G/22 | Procurement of Chemical (Calcium Polyacrylamide (PAM)) for Dastherkand STP (Lot-2).                   | OTM e-gp           | Kg   | 40000    | Rev            | MD                  | 226.00                   | Planned Dates<br>Planned Days<br>Actual Dates | 25-Aug-24<br>0<br>25-Aug-24 | 15-Sep-24<br>21<br>15-Sep-24 | 22-Sep-24<br>7<br>22-Sep-24                                                                                                                                                                                                                                                                                                                                                                                              | 28-Sep-24<br>7<br>28-Sep-24 | 6-Oct-24<br>7<br>6-Oct-24 | 20-Oct-24<br>14<br>20-Oct-24 | 25-Dec-24<br>120<br>25-Dec-24 |  |  |  |  |  |                       |  |
| 31                                          | APP/24-25/G/23 | Necessary Chemicals for Rotary Disc Filter of Reclaimed Water Filter Tank for Dastherkand STP.        | OTM e-gp           | Lot  | 1        | Rev            | CE                  | 9.50                     | Planned Dates<br>Planned Days<br>Actual Dates | 25-Aug-24<br>0<br>25-Aug-24 | 15-Sep-24<br>21<br>15-Sep-24 | 22-Sep-24<br>7<br>22-Sep-24                                                                                                                                                                                                                                                                                                                                                                                              | 28-Sep-24<br>7<br>28-Sep-24 | 6-Oct-24<br>7<br>6-Oct-24 | 20-Oct-24<br>14<br>20-Oct-24 | 25-Dec-24<br>120<br>25-Dec-24 |  |  |  |  |  |                       |  |
| 32                                          | APP/24-25/G/41 | Cash Advance for direct cash purchase (Temporary Advance)                                             | N/A                | L/S  | 1        | Rev            | CE                  | 2.00                     | Planned Dates<br>Planned Days<br>Actual Dates | 1-Aug-24<br>0<br>1-Aug-24   |                              |                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                           |                              | 30-Jun-25<br>333<br>30-Jun-25 |  |  |  |  |  |                       |  |
| 33                                          | APP/24-25/JR/1 | Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFO) of Chemicals for Dastherkand STP, Dhaka WASA.  | N/A                | L/S  | 1        | Rev            | CE/DM/MD            | 10.00                    | Planned Dates<br>Planned Days<br>Actual Dates | 1-Aug-24<br>0<br>1-Aug-24   |                              |                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                           |                              | 30-Jun-25<br>333<br>30-Jun-25 |  |  |  |  |  |                       |  |
| Fuel and Lubricants (Vehicles) (01-02-013)  |                |                                                                                                       |                    |      |          |                |                     |                          |                                               |                             |                              |                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                           |                              |                               |  |  |  |  |  |                       |  |
| 34                                          | APP/24-25/ FL  | Necessary Fuel and Lubricants Bill for all Vehicles and Lawn Mower & Grass Cutter of Dastherkand STP  | N/A                | lot  | 1        | Rev            | EE                  | 5.00                     | Planned Dates<br>Planned Days<br>Actual Dates | 1-Jul-24<br><br>1-Jul-24    |                              |                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                           |                              | 30-Jun-25<br>365<br>30-Jun-25 |  |  |  |  |  |                       |  |
| Newspaper, book and publication (01-02-017) |                |                                                                                                       |                    |      |          |                |                     |                          |                                               |                             |                              |                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                           |                              |                               |  |  |  |  |  |                       |  |
| 35                                          | APP/24-25/NB   | Bill of Newspapers, books and publication for Dastherkand STP                                         | N/A                | L/S  | 1        | Rev            | EE                  | 5.00                     | Planned Dates<br>Planned Days<br>Actual Dates | 1-Jul-24<br><br>1-Jul-24    |                              |                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                           |                              | 30-Jun-25<br>365<br>30-Jun-25 |  |  |  |  |  |                       |  |
| Generator Maintenance (01-04-010)           |                |                                                                                                       |                    |      |          |                |                     |                          |                                               |                             |                              |                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                           |                              |                               |  |  |  |  |  |                       |  |
| 36                                          | APP/24-25/N/7  | Servicing, Repairing and Troubleshooting of generators for Dastherkand STP, Dhaka WASA                | OTM e-gp           | lot  | 1        | Rev            | CE                  | 5.00                     | Planned Dates<br>Planned Days<br>Actual Dates | 25-Aug-24<br>0<br>25-Aug-24 | 15-Sep-24<br>21<br>15-Sep-24 | 22-Sep-24<br>7<br>22-Sep-24                                                                                                                                                                                                                                                                                                                                                                                              | 29-Sep-24<br>7<br>29-Sep-24 | 6-Oct-24<br>7<br>6-Oct-24 | 20-Oct-24<br>14<br>20-Oct-24 | 25-Nov-24<br>90<br>25-Nov-24  |  |  |  |  |  |                       |  |
| Honorarium (01-02-007)                      |                |                                                                                                       |                    |      |          |                |                     |                          |                                               |                             |                              |                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                           |                              |                               |  |  |  |  |  |                       |  |
| 37                                          | APP/24-25/H    | Honorarium for TEC, TOC, Technical Specification and price analysis committee etc for Dastherkand STP | L/S                | lot  | 1        | Rev            | EE                  | 1.94                     | Planned Dates<br>Planned Days<br>Actual Dates | 1-Jul-24<br><br>1-Jul-24    |                              |                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                           |                              | 30-Jun-25<br>365<br>30-Jun-25 |  |  |  |  |  |                       |  |
| Telephone (01-02-011)                       |                |                                                                                                       |                    |      |          |                |                     |                          |                                               |                             |                              |                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                           |                              |                               |  |  |  |  |  |                       |  |
| 38                                          | APP/24-25/T/NB | Telephone bill for Dastherkand STP                                                                    | L/S                | lot  | 1        | Rev            | EE                  | 2.00                     | Planned Dates<br>Planned Days<br>Actual Dates | 1-Jul-24<br><br>1-Jul-24    |                              |                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                           |                              | 30-Jun-25<br>365<br>30-Jun-25 |  |  |  |  |  |                       |  |



মোঃ মোহাম্মদুল হক  
নির্বাহী প্রকৌশলী  
দাশেপকর্ষক পথঃ শোধানাগার

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जका एवना

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