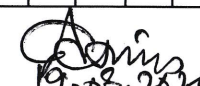
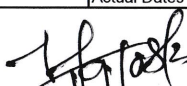


| Sl. No.            | Package No     | Description of Procurement Package                                                            | Procurement Method | Unit   | Quantity | Source of Fund | Approving Authority | Estd. Cost (BDT in Lakh) | Time Code for Process                         | Invite/Advertise Tender | Tender Opening  | Tender Evaluation | Approval of Tender | Notification of Award | Signing of Contract | Completion of contract |         |  |  |
|--------------------|----------------|-----------------------------------------------------------------------------------------------|--------------------|--------|----------|----------------|---------------------|--------------------------|-----------------------------------------------|-------------------------|-----------------|-------------------|--------------------|-----------------------|---------------------|------------------------|---------|--|--|
| (1)                | (2)            | (3)                                                                                           | (4)                | (5)    | (6)      | (7)            | (8)                 | (9)                      | (10)                                          | (11)                    | (12)            | (13)              | (14)               | (15)                  | (16)                | (17)                   |         |  |  |
| 25                 | APP/25-26/W/64 | Sub-soil investigation for construction of box culvert Shuvadda Khal near Rajendrapur Bridge. | DPM                | lot    | 1        | Rev            | SE                  | 2.95                     | Planned Days<br>Actual Dates                  |                         |                 |                   |                    |                       |                     |                        |         |  |  |
|                    |                |                                                                                               |                    |        |          |                |                     |                          | Planned Dates                                 |                         |                 |                   | 27-May-26          | 30-May-26             | 20-Jun-26           |                        |         |  |  |
| 26                 | APP/25-26/W/69 | Repair, maintenance of hydraulic station at WTP.                                              | OTM e-GP           | lot    | 1        | Rev            | CE                  | 5.00                     | Planned Days<br>Actual Dates                  |                         |                 |                   |                    |                       |                     |                        |         |  |  |
|                    |                |                                                                                               |                    |        |          |                |                     |                          | Planned Dates                                 | 20-Mar-26               | 17-Apr-26       | 17-May-26         | 27-May-26          | 30-May-26             | 20-Jun-26           |                        |         |  |  |
|                    |                |                                                                                               |                    |        |          |                |                     | 49.00                    |                                               |                         |                 |                   |                    |                       |                     | Remaining Budget       | 1848.17 |  |  |
| Sub-Head           |                | Boundary Wall Maintenance (Opex)                                                              |                    | Budget |          |                |                     | 50.00                    |                                               |                         |                 |                   |                    |                       |                     |                        |         |  |  |
| 27                 | APP/25-26/W/12 | Repairing of barbed wire fencing with razor type wires at BPS compound phase-1 boundary wall. | LTM e-GP           | lot    | 1        | Rev            | CE                  | 4.73                     | Planned Days<br>Actual Dates                  |                         |                 |                   |                    |                       |                     |                        |         |  |  |
|                    |                |                                                                                               |                    |        |          |                |                     |                          | Planned Dates                                 | 17-Aug-25               | 14-Sep-25       | 14-Oct-25         | 24-Oct-25          | 27-Oct-25             | 17-Nov-25           |                        |         |  |  |
|                    |                |                                                                                               |                    |        |          |                |                     | 4.73                     |                                               |                         |                 |                   |                    |                       |                     | Remaining Budget       | 45.27   |  |  |
|                    |                |                                                                                               |                    |        |          |                |                     | 14.38                    |                                               |                         |                 |                   |                    |                       |                     | Remaining Budget       | 455.62  |  |  |
| Sub Total (A):     |                |                                                                                               |                    |        |          |                |                     | 644.71                   |                                               |                         |                 |                   |                    |                       |                     |                        |         |  |  |
| APP FY: 2026-2027: |                |                                                                                               |                    |        |          |                |                     |                          |                                               |                         |                 |                   |                    |                       |                     |                        |         |  |  |
| Sub-Head           |                | Residential Building maintenance (Opex)                                                       |                    | Budget |          |                |                     | 50.00                    |                                               |                         |                 |                   |                    |                       |                     |                        |         |  |  |
| 1                  | APP/25-26/W/19 | Repair and retrofitting of extended part of C3 building.                                      | LTM e-GP           | lot    | 1        | Rev            | CE                  | 4.80                     | Planned Days<br>Actual Dates                  |                         |                 |                   |                    |                       |                     |                        |         |  |  |
|                    |                |                                                                                               |                    |        |          |                |                     |                          | Planned Dates                                 | 9-Aug-25                | 6-Sep-25        | 6-Oct-25          | 16-Oct-25          | 19-Oct-25             | 9-Nov-25            |                        |         |  |  |
| 2                  | APP/25-26/W/20 | Roof slab crack repair at C4 building.                                                        | LTM e-GP           | lot    | 1        | Rev            | CE                  | 4.80                     | Planned Days<br>Actual Dates                  |                         |                 |                   |                    |                       |                     |                        |         |  |  |
|                    |                |                                                                                               |                    |        |          |                |                     |                          | Planned Dates                                 | 19-Aug-25               | 16-Sep-25       | 16-Oct-25         | 26-Oct-25          | 29-Oct-25             | 19-Nov-25           |                        |         |  |  |
|                    |                |                                                                                               |                    |        |          |                |                     | 9.60                     |                                               |                         |                 |                   |                    |                       |                     | Remaining Budget       | 40.40   |  |  |
| Sub-Head           |                | Office Building maintenance (Opex)                                                            |                    | Budget |          |                |                     | 470.00                   |                                               |                         |                 |                   |                    |                       |                     |                        |         |  |  |
| 3                  | APP/25-26/W/30 | Repairing of expansion joint at different work stations of PWTP (lot-1).                      | LTM e-GP           | lot    | 1        | Rev            | CE                  | 5.00                     | Planned Days<br>Actual Dates                  |                         |                 |                   |                    |                       |                     |                        |         |  |  |
|                    |                |                                                                                               |                    |        |          |                |                     |                          | Planned Dates                                 | 3-Aug-25                | 31-Aug-25       | 30-Sep-25         | 10-Oct-25          | 13-Oct-25             | 3-Nov-25            |                        |         |  |  |
| 4                  | APP/25-26/W/31 | Repairing of expansion joint at different work stations of PWTP (lot-2).                      | LTM e-GP           | lot    | 1        | Rev            | CE                  | 5.00                     | Planned Days<br>Actual Dates                  |                         |                 |                   |                    |                       |                     |                        |         |  |  |
|                    |                |                                                                                               |                    |        |          |                |                     |                          | Planned Dates                                 | 19-Aug-25               | 16-Sep-25       | 16-Oct-25         | 26-Oct-25          | 29-Oct-25             | 19-Nov-25           |                        |         |  |  |
| 5                  | APP/25-26/W/57 | Repair, maintenance of crack & painting of administration building inside.                    | OTM e-GP           | lot    | 1        | Rev            | CE                  | 4.38                     | Planned Days<br>Actual Dates                  |                         |                 |                   |                    |                       |                     |                        |         |  |  |
|                    |                |                                                                                               |                    |        |          |                |                     |                          | Planned Dates                                 | 3-Aug-25                | 31-Aug-25       | 30-Sep-25         | 10-Oct-25          | 13-Oct-25             | 3-Nov-25            |                        |         |  |  |
| Sub-Head           |                | Office Building (Capex)                                                                       |                    | Budget |          |                |                     | 370                      |                                               |                         |                 |                   |                    |                       |                     |                        |         |  |  |
| 6                  | APP/25-26/W/5  | Construction of Multi purpose building in WTP compound of PWTP, Dhaka WASA.                   | OTM e-GP           | lot    | 1        | Rev            | MD                  | 120.00                   | Planned Dates<br>Planned Days<br>Actual Dates | 5-Sep-26<br>0           | 26-Sep-26<br>21 | 3-Oct-26<br>7     | 10-Oct-26<br>7     | 17-Oct-26<br>7        | 31-Oct-26<br>14     | 11-Nov-26<br>67        |         |  |  |
|                    |                |                                                                                               |                    |        |          |                |                     | 120.00                   |                                               |                         |                 |                   |                    |                       |                     | Remaining Budget       | 0.00    |  |  |
| Sub-Head           |                | Chemicals (Opex)                                                                              |                    | Budget |          |                |                     | 1388.65                  |                                               |                         |                 |                   |                    |                       |                     |                        |         |  |  |
| 7                  | APP/26-27/G/1  | Supply of Poly Aluminium Chloride (PAC) for PWTP (lot-1).FY-26-27                             | OTM e-GP           | lot    | 1        | Rev            | MD                  | 320.00                   | Planned Dates<br>Planned Days<br>Actual Dates | 4-Sep-26<br>0           | 25-Sep-26<br>21 | 2-Oct-26<br>7     | 9-Oct-26<br>7      | 16-Oct-26<br>7        | 30-Oct-26<br>14     | 10-Nov-26<br>67        |         |  |  |
| 8                  | APP/26-27/G/2  | Supply of Poly Aluminium Chloride (PAC) for PWTP (lot-2).FY-26-27                             | OTM e-GP           | lot    | 1        | Rev            | MD                  | 320.00                   | Planned Dates<br>Planned Days<br>Actual Dates | 29-Aug-26<br>0          | 19-Sep-26<br>21 | 26-Sep-26<br>7    | 3-Oct-26<br>7      | 10-Oct-26<br>7        | 24-Oct-26<br>14     | 4-Nov-26<br>67         |         |  |  |

  
Sub-Assistant Engineer  
Padma Water Treatment Plant  
Dhaka WASA

  
Assistant Engineer  
Padma Water Treatment Plant  
Dhaka WASA

  
Executive Engineer  
Padma Water Treatment Plant  
Dhaka WASA

  
Superintending Engineer  
W&S Treatment Plant Circle  
Dhaka WASA

  
Chief Engineer  
Dhaka WASA

  
Deputy Managing Director (O&M)  
Dhaka WASA

  
Managing Director  
Dhaka WASA