Sl no.	Pack. No.	Description of Goods/Works/Services	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of funds	Estimated Cost Tk.(In Lac)	Allocated budge Tk.(In Lac)	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
40	WSG18	Supply of channel, checker sheet etc and related services for sedimentation tank-1 & 2.	Lot	1	RFQ (e-gp)	SE	Revenue	10.00	9.40	Planned Dates		08-Oct-26	22-Oct-26	12-Nov-26	19-Nov-26	26-Nov-26	24-Dec-26	23-Jan-27	
										Planned Days			14	21	7	7	28	30	107
										Actual Dates									
41	WSG19	Supply of of Rotenone for fish killing and related service for facultative lagoon under PSTP Division.	Lot	1	RFQ (e-gp)	SE	Revenue	10.00	9.40	Planned Dates		23-Oct-25	06-Nov-25	27-Nov-25	04-Dec-25	11-Dec-25	08-Jan-26	08-Apr-26	
										Planned Days			14	21	7	7	28	90	167
										Actual Dates									
42	WSG20	Supply of channel, checker sheet etc and related services for sedimentation tank-3 & 4.	Lot	1	RFQ (e-gp)	SE	Revenue	10.00	9.40	Planned Dates		23-Oct-25	06-Nov-25	27-Nov-25	04-Dec-25	11-Dec-25	08-Jan-26	08-Apr-26	
										Planned Days			14	21	7	7	28	90	167
										Actual Dates									
43	E4	Urgent/Very urgent/Unforeseen/Unpredictable Goods, Works and Services	Lot	L.S	DPM/FA	EE/CE/DMD/MD	Revenue	14.79	14.79	Planned Dates		01-Jul-27						30-Jun-28	
										Planned Days			As on when required						
										Actual Dates									
					Sub total Tk(In lac)				500.00										
		Sub Head-I: Boundary wall maintenance (Allocated Budget 145 Lac)																	
		Carried over works																	
1	CW26	Supply of barbed wire fencing, emulsion paint, etc and related services North-East side at Mohammadbagh water pump.	Lot	1	DPM	SE	Revenue	9.50	9.50	Planned Dates									
										Planned Days									
										Actual Dates		06-Jun-26	16-Jun-26	07-Jul-26	14-Jul-26	21-Jul-26	18-Aug-26	17-Sep-26	
2	CW27	Supply of barbed wire fencing, emulsion paint, etc. and related services at bottala area.	Lot	1	DPM	SE	Revenue	9.50	9.50	Planned Dates									
										Planned Days									
										Actual Dates		06-Jun-26	06-Jun-26	06-Jun-26	06-Jun-26	06-Jun-26	06-Jun-26	06-Jun-26	
		Work to be done																	
3	BWMW1	Reconstruction of Boundary Wall, Barbed Wire for North-East Side of PSTP Division (Lot-1).	Lot	1	OTM (e-gp)	CE	Revenue	25.00	23.50	Planned Dates		17-Sep-26	01-Oct-26	22-Oct-26	29-Oct-26	05-Nov-26	03-Dec-26	02-Jan-27	
										Planned Days			14	21	7	7	28	30	107
										Actual Dates									
4	BWMG1	Supply of Barbed Wire, MS Angle, Emulsion Paint and Related Services for Boundary Wall behind Store.	Lot	1	DPM	SE	Revenue	10.00	9.50	Planned Dates		17-Sep-26	01-Oct-26	22-Oct-26	29-Oct-26	05-Nov-26	03-Dec-26	01-Feb-27	
										Planned Days			14	21	7	7	28	60	137
										Actual Dates									
5	BWMW2	Reconstruction of Boundary Wall, Barbed Wire for North-East Side of PSTP Division (Lot-2).	Lot	1	OTM (e-gp)	CE	Revenue	25.00	23.50	Planned Dates		24-Sep-26	08-Oct-26	29-Oct-26	05-Nov-26	12-Nov-26	10-Dec-26	08-Feb-27	
										Planned Days			14	21	7	7	28	60	137
										Actual Dates									
6	BWMG2	Supply of Barbed Wire, MS Angle, Emulsion Paint and Related Services for South Side Boundary Wall(Lot-1).	Lot	1	RFQ (e-gp)	SE	Revenue	10.00	9.50	Planned Dates		24-Sep-26	08-Oct-26	29-Oct-26	05-Nov-26	12-Nov-26	10-Dec-26	08-Feb-27	
										Planned Days			14	21	7	7	28	60	137
										Actual Dates									
7	BWMG3	Supply of Barbed Wire, MS Angle, Emulsion Paint and Related Services for South Side Boundary Wall(Lot-2).	Lot		RFQ (e-gp)	SE	Revenue	10.00	9.50	Planned Dates		24-Sep-26	08-Oct-26	29-Oct-26	05-Nov-26	12-Nov-26	10-Dec-26	08-Feb-27	
										Planned Days			14	21	7	7	28	60	137
										Actual Dates									
8	BWMW3	Construction of boundary wall from Padma rail bypass gate to Dhaka-Narayangonj main road under PSTP(Lot-1).	Lot		DPM		Revenue	10.00	9.50	Planned Dates		01-Oct-26	15-Oct-26	05-Nov-26	12-Nov-26	19-Nov-26	17-Dec-26	31-Jan-27	
										Planned Days			14	21	7	7	28	45	122
										Actual Dates									
9	BWMG4	Supply of Barbed Wire, MS Angle, Emulsion Paint and Related Services for East Side Boundary Wall(Lot-1).	Lot	1	OTM (e-gp)	SE	Revenue	10.00	9.50	Planned Dates		01-Oct-26	15-Oct-26	05-Nov-26	12-Nov-26	19-Nov-26	17-Dec-26	15-Feb-27	
										Planned Days			14	21	7	7	28	60	137
										Actual Dates									
10	BWMG5	Supply of Barbed Wire, MS Angle, Emulsion Paint and Related Services for East Side Boundary Wall(Lot-2).	Lot		OTM (e-gp)	SE	Revenue	10.00	9.50	Planned Dates		01-Oct-26	15-Oct-26	05-Nov-26	12-Nov-26	19-Nov-26	17-Dec-26	15-Feb-27	
										Planned Days			14	21	7	7	28	60	137
										Actual Dates									
11	BWMW4	Construction of boundary wall from Padma rail bypass gate to Dhaka-Narayangonj main road under PSTP(Lot-2).	Lot		DPM		Revenue	10.00	9.50	Planned Dates		08-Oct-26	22-Oct-26	12-Nov-26	19-Nov-26	26-Nov-26	24-Dec-26	07-Feb-27	
										Planned Days			14	21	7	7	28	45	122
										Actual Dates									
12	BWMG6	Supply of Barbed Wire, MS Angle, Emulsion Paint and Related Services for Boundary Wall at PSTP office compound.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	9.50	Planned Dates		08-Oct-26	22-Oct-26	12-Nov-26	19-Nov-26	26-Nov-26	24-Dec-26	23-Jan-27	
										Planned Days			14	21	7	7	28	30	107
										Actual Dates									
13	E5	Unknown /Unseen allocation for emergency works.	Lot	1	DPM/FA	CE/DMD/MD	Revenue	3.00	3.00	Planned Dates		01-Jul-27						30-Jun-28	
										Planned Days			As on when required						
										Actual Dates									
						Sub total Tk(In lac)			145.00										
		Sub Head-J: Vehicle maintenance (Allocated Budget 6 Lac)																	
		Work to be done																	
1	VMW1	Repair, maintenance & servicing of double cabin pick-up (Dhaka Metro-tha-11-4803) under PSTP.	Lot	1	DPM	SE	Revenue	3.00	3.00	Planned Dates		06-Sep-26	20-Sep-26	11-Oct-26	18-Oct-26	25-Oct-26	22-Nov-26	22-Dec-26	
										Planned Days			14	21	7	7	28	30	107
										Actual Dates									