

ANNUAL PROCUREMENT PLAN (APP) Financial Year 2024-2025

Ministry	Local Government, Rural Development & Co-operatives										Budget						Revenue (BDT in Lakh)	
Division	Local Government Division										Budget Allocation : Outsourcing, Training, Honorarium, Sports, Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (OSM), Vehicle Maintenance etc.							
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)										Executive Engineer, DSTP, DWASA						19656.82	
Procuring Entity Name & Code		Dashedkandi Sewage Treatment Plant																
Project/Programme Name																		
Sl. No	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		
71	APP/24-25/O&M/12	Supply of Multiple Castable Cement for SCIP of Dashedkandi STP, Dhaka WASA	DPM	Lot	1	Rev	MD	5.00	Planned Dates Actual Dates	16-Aug-24 0	6-Sep-24 21	13-Sep-24 7	20-Sep-24 7	27-Sep-24 7	11-Oct-24 14	16-Dec-24 25-Dec-24		
72	APP/24-25/O&M/13	Construction of shades in Car Parking place, UV disinfection chamber, AAO tank, Fine screen etc. for Dashedkandi STP, Dhaka WASA	OTM e-GP	lot	1	Rev	DMD	50.00	Planned Dates Actual Dates	16-Sep-24 0	7-Oct-24 21	14-Oct-24 7	21-Oct-24 7	28-Oct-24 7	11-Nov-24 14	16-Jan-25 120		
73	APP/24-25/O&M/14	Procurement of Office Furniture for Dashedkandi STP, Dhaka WASA	OTM e-GP	Lot	1	Rev	MD	5.00	Planned Dates Actual Dates	16-Sep-24 0	7-Oct-24 21	14-Oct-24 7	21-Oct-24 7	28-Oct-24 7	11-Nov-24 14	16-Jan-25 120		
74	APP/24-25/O&M/15	Supply and Fitting/Fixing Granite for Office Building Lift of Dashedkandi STP, Dhaka WASA	OTM e-GP	Lot	1	Rev	CE	7.00	Planned Dates Actual Dates	16-Sep-24 0	7-Oct-24 21	14-Oct-24 7	21-Oct-24 7	28-Oct-24 7	11-Nov-24 14	16-Jan-25 120		
75	APP/24-25/O&M/16	Procurement of TV & Portable LED Display for Dashedkandi STP, Dhaka WASA	OTM e-GP	Lot	1	Rev	CE	8.00	Planned Dates Actual Dates	20-Sep-24 0	11-Oct-24 21	18-Oct-24 7	25-Oct-24 7	1-Nov-24 7	15-Nov-24 14	20-Jan-25 120		
74	APP/24-25/O&M/17	Supply, Printing and Installation for Station Details Nameplate of Dashedkandi STP	OTM e-GP	LS	1	Rev	DMD	35.00	Planned Dates Actual Dates	20-Sep-24 0	11-Oct-24 21	18-Oct-24 7	25-Oct-24 7	1-Nov-24 7	15-Nov-24 14	20-Jan-25 120		
75	APP/24-25/O&M/18	Procurement of MS Bar, MS Sheet, Rebar, etc. for Dashedkandi STP	OTM e-GP	LS	1	Rev	CE	20.00	Planned Dates Actual Dates	16-Sep-24 0	7-Oct-24 21	14-Oct-24 7	21-Oct-24 7	28-Oct-24 7	11-Nov-24 14	16-Jan-25 120		
76	APP/24-25/O&M/19	Procurement of Workshop tools and Materials for Dashedkandi STP	OTM e-GP	LS	1	Rev	CE	15.00	Planned Dates Actual Dates	20-Sep-24 0	11-Oct-24 21	18-Oct-24 7	25-Oct-24 7	1-Nov-24 7	15-Nov-24 14	20-Jan-25 120		
77	APP/24-25/O&M/20	Procurement of Stone for Dashedkandi STP.	OTM e-GP	LS	1	Rev	CE	10.00	Planned Dates Actual Dates	20-Sep-24 0	11-Oct-24 21	18-Oct-24 7	25-Oct-24 7	1-Nov-24 7	15-Nov-24 14	20-Jan-25 120		
78	APP/24-25/O&M/21	Procurement of Photocopier, Printer, Scanner etc. for Dashedkandi STP.	DPM	LS	1	Rev	MD	5.00	Planned Dates Actual Dates	20-Sep-24 0	11-Oct-24 21	18-Oct-24 7	25-Oct-24 7	1-Nov-24 7	15-Nov-24 14	20-Jan-25 120		
79	APP/24-25/O&M/22	Procurement of various type of Painting color for Dashedkandi STP.	OTM e-GP	LS	1	Rev	CE	15.00	Planned Dates Actual Dates	20-Sep-24 0	11-Oct-24 21	18-Oct-24 7	25-Oct-24 7	1-Nov-24 7	15-Nov-24 14	20-Jan-25 120		
80	APP/24-25/O&M/23	Cash Advance for direct cash purchase (Temporary Advance)	N/A	LS	1	Rev	CE	8.00	Planned Dates Actual Dates	1-Jul-24 0						30-Jun-25 364		

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তারিখ: ১৫/১১/২৪

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