

ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2026-2027

Ministry			Local Government, Rural Development & Co-operatives								Budget:					Revenue (BDT in Lakh)
Division			Local Government Division								Budget Allocation : Furniture & Office equipment, Outsourcing, Telephone, Office Maintenance, Computer Maintenance, Furniture Maintenance, Printing & Stationary, Postage & Courier, Entertainment, Overtime, Honorarium, Conveyence & Office rent.					679.80
Agency			Dhaka Water Supply and Sewerage Authority (DWASA)													
Procuring Entity Name & Code			Deputy Secretary, Common Service, DWASA & 203													
Project/Programme Name			Dasherbandi Sewage Treatment Plant													
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)

Carried Over works :

Outsourcing (Cleaning) (01-01-006)

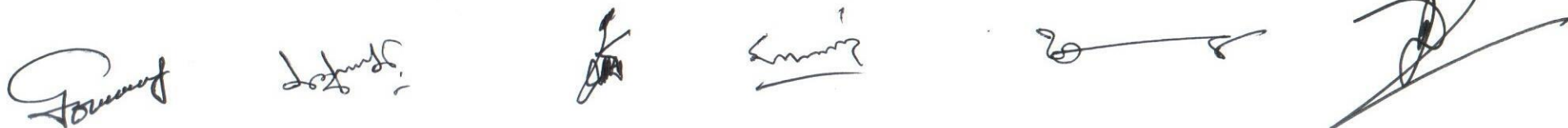
1	APP/25-26/W/C3	WASA Bhaban 3rd floor (Cleaning works)	OTM e-GP	lot	1	Rev	MD	5.00	Planned Dates							
									Planned Days							
									Actual Dates	1-Jul-25						31-Oct-26

Furniture & office Equipment (02-01-018)

2	APP/26-27/G/1	Procurement of Furniture for Different Offices of Dhaka WASA (Lot-1).	OTM e-GP	lot	1	Rev	DMD	25.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27
									Planned Days	0	3	7	7	7	14	364
									Actual Dates							
3	APP/26-27/G/2	Procurement of Furniture for Different Offices of Dhaka WASA (Lot-2).	OTM e-GP	lot	1	Rev	DMD	25.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27
									Planned Days	0	3	7	7	7	14	364
									Actual Dates							
4	APP/26-27/G/3	Procurement of Furniture for Different Offices of Dhaka WASA (Lot-3).	OTM e-GP	lot	1	Rev	DMD	25.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27
									Planned Days	0	3	7	7	7	14	364
									Actual Dates							
5	APP/26-27/UR/1	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFQ, Cash purchase) of Furniture for Different Offices of Dhaka WASA.	N/A	L/S	1	Rev	DMD/MD	30.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27
									Planned Days	0	3	7	7	7	14	364
									Actual Dates							

Outsourcing (Cleaning) (01-01-006)

6	APP/26-27/W/1	Cleaning works (WASA Bhaban 4th to 15th Floor).	OTM e-GP	Pack age	1	Rev	MD	60.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27
									Planned Days	0	3	7	7	7	14	364
									Actual Dates							
7	APP/26-27/W/2	Cleaning works (Jatrabari Branch Office).	OTM e-GP	Pack age	1	Rev	MD	20.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27
									Planned Days	0	3	7	7	7	14	364
									Actual Dates							
8	APP/26-27/S/1	Procurement of cleaning works for WASA Bhaban 3rd floor, Dhaka WASA.	OTM e-GP	Pack age	1	Rev	DMD	17.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27
									Planned Days	0	3	7	7	7	14	364
									Actual Dates							
9	APP/26-27/W/3	Cleaning works (Uttara Branch Office).	OTM e-GP	Pack age	1	Rev	MD	12.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27
									Planned Days	0	3	7	7	7	14	364
									Actual Dates							



ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2026-2027

Ministry			Local Government, Rural Development & Co-operatives								Budget:					Revenue (BDT in Lakh)	
Division			Local Government Division								Budget Allocation : Furniture & Office equipment, Outsourcing, Telephone, Office Maintenance, Computer Maintenance, Furniture Maintenance, Printing & Stationary, Postage & Courier, Entertainment, Overtime, Honorarium, Conveyence & Office rent.					679.80	
Agency			Dhaka Water Supply and Sewerage Authority (DWASA)														
Procuring Entity Name & Code			Deputy Secretary, Common Service, DWASA & 203														
Project/Programme Name			Dasherkandi Sewage Treatment Plant														
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
10	APP/26-27/W/4	Cleaning works (Baridhara Branch Office).	OTM e-GP	Pack age	1	Rev	MD	12.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
11	APP/26-27/W/5	Procurement of Cleaning items for WASA Bhaban and Gulshan MD House, Dhaka WASA.	RFQ e-GP	lot	1	Rev	MD	5.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
12	APP/26-27/UR/2	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFQ, Cash purchase) of Cleaning works for Different Offices of Dhaka WASA.	N/A	L/S	1	Rev	DMD/ MD	9.00	Planned Dates	1-Jul-26						30-Jun-27	
									Planned Days	0						364	
									Actual Dates								
Telephone (01-02-011)																	
13	APP/26-27/T/MB	Telephone bill.	L/S	lot	1	Rev	DS	10.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
Office Maintenance (01-02-012)																	
14	APP/26-27/UR/3	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFQ, Cash purchase, Imprest, Temporary advance) of office maintenance for Administration of Dhaka WASA.	N/A	L/S	1	Rev	DMD/ MD	8.00	Planned Dates	1-Jul-26						30-Jun-27	
									Planned Days	0						364	
									Actual Dates								
Computer maintenance (01-02-023)																	
15	APP/26-27/W/6	Supply of necessary spare parts for maintenance of Computer, Printer, Photocopier of Common service division, Dhaka WASA.	RFQ e-GP	lot	1	Rev	DMD/ MD	1.10	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
Furniture maintenance (01-02-024)																	
16	APP/26-27/UR/4	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFQ, Cash purchase) of office maintenance for Administration of Dhaka WASA.	N/A	L/S	1	Rev	DMD/ MD	5.50	Planned Dates	1-Jul-26						30-Jun-27	
									Planned Days	0						364	
									Actual Dates								

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Financial Year 2026-2027

Ministry			Local Government, Rural Development & Co-operatives								Budget:					Revenue (BDT in Lakh)	
Division			Local Government Division								Budget Allocation : Furniture & Office equipment, Outsourcing, Telephone, Office Maintenance, Computer Maintenance, Furniture Maintenance, Printing & Stationary, Postage & Courier, Entertainment, Overtime, Honorarium, Conveyence & Office rent.					679.80	
Agency			Dhaka Water Supply and Sewerage Authority (DWASA)														
Procuring Entity Name & Code			Deputy Secretary, Common Service, DWASA & 203														
Project/Programme Name			Dasherkandi Sewage Treatment Plant														
S/ No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
Printing & Stationary (01-02-016)																	
17	APP/26-27/G/4	Procurement of Toner/Cartridge for Dhaka WASA (Lot-1)	OTM e-GP	lot	1	Rev	DMD	50.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
18	APP/26-27/G/5	Procurement of Toner/Cartridge for Dhaka WASA (Lot-2)	OTM e-GP	lot	1	Rev	DMD	15.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
19	APP/26-27/G/6	Procurement of Bill Form for Dhaka WASA (Lot-1).	OTM e-GP	lot	1	Rev	DMD	50.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
20	APP/26-27/G/7	Procurement of Bill Form for Dhaka WASA (Lot-2).	OTM e-GP	lot	1	Rev	DMD	20.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
21	APP/26-27/G/8	Procurement of Cartridge Ribbon for Dhaka WASA (Lot-1)	OTM e-GP	lot	1	Rev	DMD	50.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
22	APP/26-27/G/9	Procurement of A4, Legal etc. Papers for Dhaka WASA.	OTM e-GP	lot	1	Rev	DMD	50.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
23	APP/26-27/G/9	Procurement of Cartridge Ribbon for Dhaka WASA (Lot-2)	RFQ e-GP	lot	1	Rev	MD	5.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
24	APP/26-27/G/9	Procurement of Cartridge Ribbon for Dhaka WASA (Lot-3)	RFQ e-GP	lot	1	Rev	MD	5.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
25	APP/26-27/G/9	Procurement of Stationary items for Dhaka WASA.	OTM e-GP	lot	1	Rev	DMD	15.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								



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Financial Year 2026-2027

Ministry			Local Government, Rural Development & Co-operatives								Budget:						Revenue (BDT in Lakh)
Division			Local Government Division								Budget Allocation : Furniture & Office equipment, Outsourcing, Telephone, Office Maintenance, Computer Maintenance, Furniture Maintenance, Printing & Stationary, Postage & Courier, Entertainment, Overtime, Honorarium, Conveyence & Office rent.						679.80
Agency			Dhaka Water Supply and Sewerage Authority (DWASA)														
Procuring Entity Name & Code			Deputy Secretary, Common Service, DWASA & 203														
Project/Programme Name			Dasherbandi Sewage Treatment Plant														
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
26	APP/26-27/G/9	Procurement of Printing items for Dhaka WASA.	OTM e-GP	lot	1	Rev	DMD	15.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
27	APP/26-27/G/9	Procurement of Necessary printing, stationary & toner items for Dhaka WASA.	RFQ e-GP	lot	1	Rev	MD	5.00	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
28	APP/26-27/UR/5	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFQ, Cash purchase) of office maintenance for Administration of Dhaka WASA.	N/A	L/S	1	Rev	DMD/MD	5.00	Planned Dates	1-Jul-26						30-Jun-27	
									Planned Days	0						364	
									Actual Dates								
Entertainment (01-02-002)																	
29	APP/26-27/UR/5	Urgent and unforeseen entertainment items (Cash purchase) for Administrative activities of Dhaka WASA.	N/A	L/S	1	Rev	DMD/MD	46.65	Planned Dates	1-Jul-26						30-Jun-27	
									Planned Days	0						364	
									Actual Dates								
Overtime (01-01-002)																	
30	APP/26-27/UR/6	Urgent and unforeseen Overtime payment for office staff & cleaner of Common Service Division, Dhaka WASA.	N/A	L/S	1	Rev	DMD/MD	25.00	Planned Dates	1-Jul-26						30-Jun-27	
									Planned Days	0						364	
									Actual Dates								
Honorarium (01-02-007)																	
31	APP/26-27/H/1	Honorarium for TEC, TOC, Technical Specification and price analysis committee etc for Dasherbandi STP.	L/S	lot	1	Rev	DS	2.45	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
Conveyence (01-02-001)																	
32	APP/26-27/C/1	Conveynce	N/A	L/S	1	Rev	DS	1.10	Planned Dates	1-Jul-26	4-Jul-26	11-Jul-26	18-Jul-26	25-Jul-26	8-Aug-26	30-Jun-27	
									Planned Days	0	3	7	7	7	14	364	
									Actual Dates								
Office rent (01-02-010)																	
33	APP/26-27/W/2	Urgent and unforeseen Office rent payment for Dhaka WASA.	N/A	L/S	1	Rev	DMD/MD	50.00	Planned Dates	1-Jul-26						30-Jun-27	
									Planned Days	0						364	
									Actual Dates								
								Total=	679.80								

Signature
20/09/2025
মোঃ ইউছুফ আলী
অফিস সুপারিনটেনডেন্ট (চঃ দাঃ)
কমন সার্ভিস বিভাগ
ঢাকা ওয়াসা।

Signature
20/09/2025
মোঃ মোরশেদুল ইসলাম
সহকারী সচিব
কমন সার্ভিস বিভাগ
ঢাকা ওয়াসা।

Signature
20/09/2025
মোঃ আশীশ হোসেন
উপ-সচিব
কমন সার্ভিস বিভাগ
ঢাকা ওয়াসা।

Signature
20/09/2025
মুহাম্মদ আবদুল হাই মিলটন
সচিব
ঢাকা ওয়াসা।

Signature
20/09/2025
এ.কে.এ.এম. ফজলুল হক
উপ-ব্যবস্থাপনা পরিচালক (মানবসম্পদ ও প্রশাসন)
ঢাকা ওয়াসা।

Signature
20/09/2025
মোঃ আমিনুল ইসলাম
সাবেক সচিব
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা। 4