

OFFICE OF THE EXECUTIVE ENGINEER
GENERATOR DIVISION
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2026-2027

(A) Source of fund & Code No: Generator (Capital Expenditure), Code No: 02-01-024, Allocated Budget for Sub head (A)= 500.00 Lakh

Sl: No:	Package No:	Description of Works, Goods and Services	Unit	Qty	Proc: Meth & types	Contract Approving Authority	Source of Funds	Estimated/ Contract Cost (Taka in Lac)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for completion of contract
1	1	Procurement of 200 KVA Diesel Generator set under Generator Division, Dhaka WASA	Lot	1	OTM (e-Gp)	MD	DWASA Own Fund	500.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365
Total=									500.00								

In words: Five hundred Lakh Only.

Signature: 

Signature: 







মির্জা গোলাম কিবরিয়া
উপ-বাহাদুর পতিলাক
পতিলাক ও বঙ্গবন্ধু (জালা)
ঢাকা ওয়াশা।

ড. মুহা. মনিরুজ্জামান
বাহাদুর পতিলাক
(অতিরিক্ত অতিরিক্ত)
ঢাকা ওয়াশা।

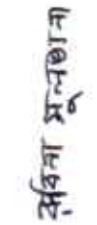
**OFFICE OF THE EXECUTIVE ENGINEER
GENERATOR DIVISION
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2026-2027**

(B) Source of fund & Code No: Office building (Capital Expenditure), Code No: 02-01-005 Allocated Budget for Sub head (B)= 90.00 Lakh

Sl. No:	Package No:	Description of Works, Goods and Services	Unit	Qty	Proc: Meth & types	Contract Approving Authority	Source of Funds	Estimated/Contract Cost (Taka in Lac)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	OB-1	Construction of Tin Shed and basement foundation for 10 Nos outdoor Generator at different pump station of MODS Zone-1,2 & 3 under Generator Division of DWASA.	Nos.	10	LTM (e-GP)	CE	DWASA Own Fund	25.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 365	30-Jun-27
2	OB-2	Construction of Tin Shed and basement foundation for 8 Nos outdoor Generator at different pump station of MODS Zone-4,5 & 6 under Generator Division of DWASA.	Nos.	8	LTM (e-GP)	CE	DWASA Own Fund	20.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 365	30-Jun-27
3	OB-3	Construction of Tin Shed and basement foundation for 8 Nos outdoor Generator at different pump station of MODS Zone-7 & 8 under Generator Division of DWASA.	Nos.	8	LTM (e-GP)	CE	DWASA Own Fund	20.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 365	30-Jun-27
4	OB-4	Construction of Tin Shed and basement foundation for 10 Nos outdoor Generator at different pump station of MODS Zone- 9 & 10 under Generator Division of DWASA.	Nos.	10	LTM (e-GP)	CE	DWASA Own Fund	25.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 365	30-Jun-27
								Total=	90.00								

In word: Ninety Lakh Only








Md. Nurul Hossain
 Executive Engineer
 Generator Division
 Dhaka Water Supply and Sewerage Authority

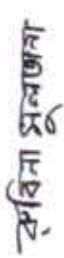
**OFFICE OF THE EXECUTIVE ENGINEER
GENERATOR DIVISION**

**DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2026-2027**

(C) Source of fund & Code No: Office maintenance (Opex), Code No: 01-02-012 Allocated Budget for Sub head (C)= 35,00 Lakh

Sl. No:	Package No:	Description of Works, Goods and Services	Unit	Qty	Proc: Meth & types	Contract Authority	Source of Funds	Estimated/ Contract Cost (Taka in Lac)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	OM-1	Repair and maintenance of Main office building roof slab, plumbing system, electrical wiring system & other ancillary works under generator division, DWASA.	Package	1	LTM (e-Gp)	DMD	DWASA Own Fund	10.00	Planned Dates Planned Dates Actual Dates	6-Sep-26 0	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365	
2	OM-2	Repair of office rooms, cleaning of garden surrounding area, repairing of drainage system & other necessary works under generator division, DWASA.	Package	1	LTM (e-Gp)	DMD	DWASA Own Fund	10.00	Planned Dates Planned Dates Actual Dates	6-Sep-26 0	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365	
3	OM-3	Renovation of store room, staff room, staff toilet & cleaning of septic tank, and other necessary works under generator division, DWASA.	Package	1	LTM (e-Gp)	DMD	DWASA Own Fund	10.00	Planned Dates Planned Dates Actual Dates	6-Sep-26 0	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365	
4	OM-4	Repair and Maintenance of Sagunbagicha complain center and Mirpur sub store room under generator division, DWASA.	Package	1	LTM (e-Gp)	CE	DWASA Own Fund	5.00	Planned Dates Planned Dates Actual Dates	6-Sep-26 0	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365	
Total=								35.00										
In word: Thirty Five Lakh Only.																		









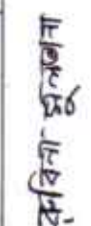
ড. মুহা. মমিনুল ইসলাম
 ব্যবস্থাপনা পরিচালক
 (অতিরিক্ত অধিব)
 ঢাকা ওয়াশা।

**OFFICE OF THE EXECUTIVE ENGINEER
GENERATOR DIVISION
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2026-2027**

(D) Source of fund & Code No: Generator Maintenance (Opex), Code No: 01-04-010 Allocated Budget for Sub head (D)= 600.00 Lakh

Carried Over works:																	
Sl. No:	Package No:	Description of Works, Goods and Services	Unit	Qty	Proc: Meth & types	Contract Approving Authority	Source of Funds	Estimated/ Contract Cost (Taka in Lac)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	#
1	CO (SFT-3) Carried Over	Shifting and installation of various capacity Gen-set of water pump of MODS Zone-5,8,9 and 10 or any other place under Generator Division, Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	DWASA Own Fund	9.49	Planned Dates Planned Days Actual Dates	2/2/25	17/2/25	2/3/25	4/3/25	5/3/25	9/3/25	30/6/27	30/6/27
2	CO (SFT-1)New Carried Over	Shifting and installation of various capacity Gen-set of water pump of MODS Zone-1,2, and 3 or any other place under Generator Division, Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	DWASA Own Fund	9.49	Planned Dates Planned Days Actual Dates	18/8/25	03/09/25	25/9/25	30/9/25	05/10/25	13/10/25	30/6/27	30/6/27
3	Non-Deutz TWS Carried Over	Trouble shooting, Servicing and Maintenance of 200 Units of various brand & capacity Diesel Generator set at different MODS Zone under Generator Division, Dhaka WASA for 01 (one) Year. (Work order No- 2026/34, Date- 08/06/2026	Nos	200	OTM (e-GP)	MD	DWASA Own Fund	205.80	Planned Dates Planned Days Actual Dates	21/4/26	14/5/26	18/5/26	23/5/26	2/6/2026	8/6/2026	30/6/27	30/6/27
4	Deutz TWS Carried Over	Trouble shooting, Servicing and Maintenance of 195 Units 250 KVA DEUTZ brand Diesel Generator set at different MODS Zone of Dhaka WASA for 02 (Two) Years (Work order No-2025/33, Date- 15/5/2025) Contract Value-344.98 Lakh Tk	Nos	390	OTM (e-GP)	MD	DWASA Own Fund	172.50	Planned Dates Planned Days Actual Dates	27/2/25	20/3/25	20/3/25	5/5/25	13/5/25	15/5/25	30/6/27	30/6/27
Sub-Total (A)=								397.28									







ড. মুহা. মনিরুজ্জামান
 ব্যবস্থাপনা পরিচালক
 (অতিরিক্ত সচিব)
 ঢাকা ওয়াশা

Sl. No:	Package No:	Description of Works, Goods and Services	Unit	Qty	Proc: Meth & Types	Contract Approving Authority	Source of Funds	Estimated/ Contract Cost (Taka in Lac)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to signature	Time for completion of contract
New work (Proposed):																	
5	O&M Gas-Gen (Running Work)	Operation & Maintenance of Gas Generator 01 (One) power station at Mirpur 10/28, Water Tank Pump house compound under Generator Division, DWASA.	Package	1	OTM (e-GP)	MD	DWASA Own Fund	27.66	Planned Dates Planned Days Actual Dates								
6	GOOD ATS	Supply & Installation of 4 Nos of 85Amps ATS in control panel of 250KVA generator at Gulshan officers quarter including all types of cable & other preparation under Generator division, DWASA.	Nos	4	~~OTM~~ ~~(e-GP)~~	MD	DWASA Own Fund	10.00	Planned Dates Planned Days Actual Dates	1/7/26	14/7/26	16/8/26	18/8/26	19/8/26	19/8/26	30/6/27	30/6/27
7	MND-4	Repairing of 250 KVA 01 Nos generator set including leak fixes, electrical trouble shooting, Canopy and necessary component replacement, oil change, load testing etc. at Manda-4 water pump station under generator division, DWASA	Nos	1	RFQ (e-GP)	CE	DWASA Own Fund	5.00	Planned Dates Planned Days Actual Dates	6-Sep-26	22-Sep-26	8-Oct-26	15-Oct-26	23-Oct-26	21-Nov-26	30-Jun-27	30-Jun-27
8	SFT-1 (New)	Shifting and Replacement of various brand & capacity 50 Nos Gen-set of water pump of MODS Zone-1,2 and 3 or any other place under Generator Division, Dhaka WASA.	Nos	50	LTM (e-GP)	DMD	DWASA Own Fund	10.00	Planned Dates Planned Days Actual Dates	6-Sep-26	22-Sep-26	8-Oct-26	15-Oct-26	23-Oct-26	21-Nov-26	30-Jun-27	30-Jun-27
9	SFT-2 (New)	Shifting and Replacement of various brand & capacity 50 Nos Gen-set of water pump of MODS Zone-4,9 and 10 or any other place under Generator Division, Dhaka WASA.	Nos	50	LTM (e-GP)	DMD	DWASA Own Fund	10.00	Planned Dates Planned Days Actual Dates	6-Sep-26	22-Sep-26	8-Oct-26	15-Oct-26	23-Oct-26	21-Nov-26	30-Jun-27	30-Jun-27
10	SFT-3 (New)	Shifting and Replacement of various brand & capacity 50 Nos Gen-set of water pump of MODS Zone-5 and 7 or any other place under Generator Division, Dhaka WASA.	Nos	50	LTM (e-GP)	DMD	DWASA Own Fund	10.00	Planned Dates Planned Days Actual Dates	6-Sep-26	22-Sep-26	8-Oct-26	15-Oct-26	23-Oct-26	21-Nov-26	30-Jun-27	30-Jun-27

Approved:  K. Bina
 K. Bina অনুমোদন

 ড. মুহা. মনিরুজ্জামান
 ব্যবস্থাপনা পরিচালক
 (অতিরিক্ত: সচিব)
 ঢাকা ওয়াসা

Sl. No:	Package No:	Description of Works, Goods and Services	Unit	Qty	Proc: Meth & types	Contract Approving Authority	Source of Funds	Estimated/Contract Cost (Taka in Lac)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to signature	Time for completion of contract
11	SFT-4 (New)	Shifting and Replacement of various brand & capacity 50 Nos Gen-set of water pump of MODS Zone-6 and 8 or any other place under Generator Division, Dhaka WASA.	Nos	50	LTM (e-GP)	DMD	DWASA Own Fund	10.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 204	30-Jun-27 365 365
12	CL & AQ	Installation of 150 KVA & 250 KVA Generator sets at DWASA central laboratory & Auditgate officers quarter compound respectively, including carrying, loading-unloading, cable connection, testing & commissioning under Generator division, DWASA.	Nos	2	DMD (e-GP)	DMD	DWASA Own Fund	3.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 204	30-Jun-27 365 365
13	RSB-1	Repair of existing 15 Nos generator Tin shed including changing of MS sheet, MS Anglebar, MS column pipe, & basement foundation rising, repairing works etc. at different pump station under MODS Zone 1 & 2, DWASA.	Nos	15	LTM (e-GP)	DMD	DWASA Own Fund	10.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 204	30-Jun-27 365 365
14	RSB-2	Repair of existing 15 Nos generator Tin shed including changing of MS sheet, MS Anglebar, MS column Pipe, & basement foundation rising, repairing works etc. at different pump station under MODS Zone 4, 9 & 10, DWASA.	Nos	15	LTM (e-GP)	DMD	DWASA Own Fund	10.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 204	30-Jun-27 365 365
15	RSB-3	Repair of existing 15 Nos generator Tin shed including changing of MS sheet, MS Anglebar, MS column Pipe, & basement foundation rising, repairing works etc. at different pump station under MODS Zone 5, 6, 7 & 8 DWASA.	Nos	15	LTM (e-GP)	DMD	DWASA Own Fund	10.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 204	30-Jun-27 365 365
16	Z-9	Supply & Installation of ducting system with related works for 250 KVA 01 Nos Deutz Generator situated at MODS zone-9 office building underground basement/parking area, under Generator division, DWASA.	Nos	1	RFQ (e-GP)	CE	DWASA Own Fund	5.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 204	30-Jun-27 365 365

ড. মুহা. মনিরুজ্জামান
আবহাঙ্গনা পরিচালক
(অতিরিক্ত: সচিব)
ঢাকা ওয়াসা।

১৭/১০/২৬

১৭

স্বাক্ষরিত

১৭/১০/২৬

১৭/১০/২৬

Sl. No:	Package No:	Description of Works, Goods and Services	Unit	Qty	Proc: Meth & types	Contract Authority	Source of Funds	Estimated Contract Cost (Taka in Lac)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to signature	Time for completion of contract
17	RDP-1	Periodical/Preventive & Active repair-maintenance of different brand and capacity 20 Nos Generator set under MODS Zone-1,2 & 3 under Generator division, DWASA.	Nos	20	LTM (e-GP)	DMD	DWASA Own Fund	10.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 204	30-Jun-27 365 365
18	RDP-2	Periodical/Preventive & Active repair-maintenance of different brand and capacity 20 Nos Generator set under MODS Zone-4,9 & 10 under Generator division, DWASA.	Nos	20	LTM (e-GP)	DMD	DWASA Own Fund	10.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 204	30-Jun-27 365 365
19	RDP-3	Periodical/Preventive & Active repair-maintenance of different brand and capacity 10 Nos Generator set under MODS Zone-5 & 7 under Generator division, DWASA.	Nos	10	LTM (e-GP)	CE	DWASA Own Fund	5.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 204	30-Jun-27 365 365
20	RDP-4	Periodical/Preventive & Active repair-maintenance of different brand and capacity 10 Nos Generator set under MODS Zone-6 & 8 under Generator division, DWASA.	Nos	10	LTM (e-GP)	CE	DWASA Own Fund	5.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 204	30-Jun-27 365 365
21	RDP-5	Repairing & maintenance of various brand & capacity 20 Nos Gen-set including checking and changing of oil, fuel and coolant filter, cleaning and draining of fuel tank, battery electrolyte change, etc. at different pump stations of MODS Circle 1 & 2 Generator Division, DWASA.	Nos	20	LTM (e-GP)	DMD	DWASA Own Fund	10.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 204	30-Jun-27 365 365
22	ISP	Supply & Installation of silencer pipe with necessary accessories for 40 Nos Aggretech Brand Gen-set at different pump stations of MODS circle-1 & 2 under generator division, DWASA.	Nos	40	RFQ (e-GP)	CE	DWASA Own Fund	5.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 204	30-Jun-27 365 365
23	WBH	Repairing of foundation basement of 250 KVA Capacity 2Nos. Diesel generator set with rectification of power cabling system at WASA Bhabun, DWASA.	Nos	2	RFQ (e-GP)	CE	DWASA Own Fund	5.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 0	22-Sep-26 14 14	8-Oct-26 14 14	15-Oct-26 7 7	23-Oct-26 7 7	21-Nov-26 28 28	30-Jun-27 204 204	30-Jun-27 365 365

ড. মুহা. মনিরুজ্জামান
আবদুল্লাহ মনিরুজ্জামান
(অতিরিক্ত. সচিব)
টাকা ওয়াশা।

সিনিয়র অফিসার

সিনিয়র অফিসার

সিনিয়র অফিসার

Sl. No:	Package No:	Description of Works, Goods and Services	Unit	Qty	Proc: Meth & types	Contract Approving Authority	Source of Funds	Estimated/ Contract Cost (Taka in Lac)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to signature	Time for completion of contract
24	Misc.	Allocation of Budget for urgent spare parts, unforeseen repair & maintenance works, Imprest etc (DPM/RFQ as per PPR-2025) etc under Generator Division.			OTM/ LTM DPM/ RFQ	MD/ CE/ SE	DWASA Own Fund	32.06	Planned Dates Planned Days Actual Dates	6-Sep-26 0	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365
									Sub-Total (B) =	202.72							
									Total (A+B) =	600.00							

In words: Six hundred Lakh Only.

31/08/26

31.8.26

31/8/26

31/8/26

31/8/26

31/8/26

31/8/26

মোঃ শাহাবুর রহমান
উপ-সহকারী প্রকৌশলী
জেনারেলের বিভাগ, ঢাকা ওয়ার্স।

মোঃ আনিসুল ইসলাম
উপ-সহকারী প্রকৌশলী
জেনারেলের বিভাগ, ঢাকা ওয়ার্স।

মোঃ সাজ্জাদ হাফিজ
উপ-সহকারী প্রকৌশলী
জেনারেলের বিভাগ, ঢাকা ওয়ার্স।

মোঃ মোস্তাফিজুল ইসলাম
সহকারী প্রকৌশলী (অঃ দাঃ)
জেনারেলের বিভাগ, ঢাকা ওয়ার্স।

মোঃ মাহবুবুল আলম
নির্বাহী প্রকৌশলী (অঃ দাঃ)
জেনারেলের বিভাগ, ঢাকা ওয়ার্স।

মোঃ আর জাহিদ
তত্ত্বাবধায়ক প্রকৌশলী
আর.পি.ই.এড এম সার্কেল
ঢাকা ওয়ার্স।

মোঃ মোস্তাফিজুল ইসলাম
উপ-সহকারী প্রকৌশলী
জেনারেলের বিভাগ, ঢাকা ওয়ার্স।

31/8/26

31/8/26

মোঃ মোস্তাফিজুল ইসলাম
উপ-সহকারী প্রকৌশলী (অঃ দাঃ)
জেনারেলের বিভাগ, ঢাকা ওয়ার্স।

মোঃ মোস্তাফিজুল ইসলাম
উপ-সহকারী প্রকৌশলী (অঃ দাঃ)
জেনারেলের বিভাগ, ঢাকা ওয়ার্স।

OFFICE OF THE EXECUTIVE ENGINEER
GENERATOR DIVISION
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2026-2027

(E) Source of fund & Code No: Vehicle maintenance (Opex), Code No: 01-04-017 Allocated Budget for Sub head (E)= 5.00 Lakh

Sl. No:	Package No:	Description of Works, Goods and Services	Unit	Qty	Proc: Meth & types	Contract Approving Authority	Source of Funds	Estimated/ Contract Cost (Taka in Lac)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	VM	Repair and maintenance of 2 Nos Single Cabin Pickup Reg. No-Dhaka metro Tha-11-9680 & Dhaka Metro-Tha-11-9471 and 1 Nos Jeep Pajero Reg. No-Dhaka metro-Gha-13-2540 under Generator Division, DWASA.	Nos	3	OTM (e-GP)	CE	DWASA Own Fund	4.50	Planned Dates	6-Sep-26	22-Sep-26	8-Oct-26	15-Oct-26	23-Oct-26	21-Nov-26	30-Jun-27	30-Jun-27
									Planned Days	0	14	14	7	7	28	204	365
									Actual Dates								
2		Allocation for urgent spare parts, vehicle maintenance work etc (DPM/RFQ as per PPR-2025) under Generator Division.			OTM/ LTM/ DPM/ RFQ	MD/ CE/SE	DWASA Own Fund	0.50	Planned Dates	6-Sep-26	22-Sep-26	8-Oct-26	15-Oct-26	23-Oct-26	21-Nov-26	30-Jun-27	30-Jun-27
									Planned Days	0	14	14	7	7	28	204	365
									Actual Dates								
5.00																	
In words: Five Lakh Only																	

Signature

P. Khatun

বিনিময় প্রকল্প

✓

ড. মুহা. মনিরুল ইসলাম
বাবুজীপনা পৌরসভার
(অতিরিক্ত: অডিটর)
ঢাকা ডায়াল

**OFFICE OF THE EXECUTIVE ENGINEER
GENERATOR DIVISION
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2026-2027**

(F) Source of fund & Code No: Spare Parts (Other then plants) (Opex), Code No: 01-04-024 Allocated Budget for Sub head(F)= 240.00 Lakh

Sl. No:	Package No:	Description of Works, Goods and Services	Unit	Qty	Proc: Meth & types	Contract Approving Authority	Source of Funds	Estimated/Contract Cost (Taka in Lac)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Supply of various spare parts such as: Air filter, Air filter mat, Engine oil filter, Oil filter cartridges, Sealing ring, Tapped screw, Gasket for heat exchanger, Pump bush, WD-40, Grease for Alternator, HT fuse for Load break switch, Load bank heater, Cooling tower chemical, Coolant for Engine etc. for O&M of 1.064MW Jambacher brand Gas Generator Power Plant at Mirpur Gas Gen plant under Generator Division, DWASA.	Lot	1	OTM (e-GP)	SE	DWASA Own Fund	10.00	Planned Dates Planned Days	6-Sep-26 0	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365
2	SP-2	Supply of necessary Tools & Equipments for Generator Division, DWASA.	Lot	1	OTM (e-GP)	SE	DWASA Own Fund	10.00	Planned Dates Planned Days	6-Sep-26 0	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365
3	SP-3	Supply of various spare parts such as: Control module, AC pump head, Battery charger, AVR etc. for 250 KVA DEUTZ Generator sets under Generator Division, DWASA.	Lot	1	OTM (e-GP)	CE	DWASA Own Fund	20.00	Planned Dates Planned Days	6-Sep-26 0	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365
4	SP-4	Supply & fitting-fixing necessary materials of 250 TR Mason Cooling Tower for 1.064 MW Gas Generator Plant located at Mirpur 10/28, Water Tank Pump house compound under Generator Division, DWASA.	Lot	1	OTM (e-GP)	SE	DWASA Own Fund	5.00	Planned Dates Planned Days	6-Sep-26 0	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365







Md. Amirul Islam
 Joint Secretary
 Joint Secretary
 Joint Secretary
 Joint Secretary
 Joint Secretary

ড. মুহাম্মদ মনিরুল ইসলাম
 (অতিরিক্ত সচিব)
 ঢাকা ওয়ার্ড ১

Sl. No:	Package No:	Description of Works, Goods and Services	Unit	Qty	Proc: Meth & types	Contract Approving Authority	Source of Funds	Estimated/ Contract Cost (Taka in Lac)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for completion of contract
5	EOH-1	Supply and Installation of various spare Parts such as: airfilter, fuel filter, piston & piston ring, sleeves, intake& exhaust valve , fuel injector, cylinder head gasket,starter motor, AVR etc. for 175 KVA Cummins brand 2 Nos Generator sets under Generator Division, DWASA.	Nos	2	OTM (e-GP)	CE	DWASA Own Fund	20.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 14	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365
6	EOH-2	Supply and Installation of various spare Parts such as: water pump,impeller, thermostats, airfilter, fuel filter, piston & piston ring, sleeves, intake& exhaust valve , fuel injector, cylinder head gasket,starter motor etc. for 150 KVA VOLVO Penta brand 2 Nos Generator sets under Generator Division, DWASA.	Nos	2	OTM (e-GP)	CE	DWASA Own Fund	20.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 14	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365
7	SP-5	Procurement of different types of filter such as: air filter, oil filter, fuel filter etc. of different brand and capacity generator set under generator division, DWASA	Lot	1	OTM (e-Gp)	SE	DWASA Own Fund	10.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 14	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365
8	SP-6	Procurement of different types of filter such as: air filter, oil filter, fuel filter & Engine re-built parts such as: gasket, piston ring and overhauling kits of 250KVA Aggretech brand generator set under generator division, DWASA	Lot	1	OTM (e-Gp)	CE	DWASA Own Fund	25.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 14	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365
9	SP-7	Procurement of different types of Safety equipments and office cleaning materials under generator division, DWASA	Lot	1	OTM (e-Gp)	SE	DWASA Own Fund	5.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 14	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365
10	EOH-3	Supply and Installation of Engine overhauling related various spare parts for 02 Nos 200KVA GFS brand Generator or other different brand generator sets under generator division, Dhaka WASA	Nos	2	OTM (e-GP)	CE	DWASA Own Fund	15.00	Planned Dates Planned Days Actual Dates	6-Sep-26 0 14	22-Sep-26 14	8-Oct-26 14	15-Oct-26 7	23-Oct-26 7	21-Nov-26 28	30-Jun-27 204	30-Jun-27 365

Signature: 

Handwritten: 

সিনিয়র প্রকল্প পরিচালক

Signature: 

ড. মুহা. মনিরুজ্জামান
মহাপরিচালক
(অতিরিক্ত: সিনিয়র)
ঢাকা ওয়াশা।

Sl. No:	Package No:	Description of Works, Goods and Services	Unit	Qty	Proc: Meth & types	Contract Approving Authority	Source of Funds	Estimated/ Contract Cost (Taka in Lac)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for completion of contract
11	SP-8	Procurement of Ignition switch, Battery charger, Solenoid valve etc for various brand & capacity generator set under generator division,DWASA	Lot	1	OTM (e-GP)	CE	DWASA Own Fund	25.00	Planned Dates	6-Sep-26	22-Sep-26	8-Oct-26	15-Oct-26	23-Oct-26	21-Nov-26	30-Jun-27	365
									Planned Days	0	14	14	7	7	28	204	365
									Actual Dates								
12	SP-9	Procurement of speed control unit, AVR, self starter,dytamo, AC pump etc for various brand & capacity generator set under generator division,DWASA	Lot	1	OTM (e-GP)	SE	DWASA Own Fund	10.00	Planned Dates	6-Sep-26	22-Sep-26	8-Oct-26	15-Oct-26	23-Oct-26	21-Nov-26	30-Jun-27	365
									Planned Days	0	14	14	7	7	28	204	365
									Actual Dates								
13	SP-10	Procurement of different size power cable such as: 3x150/70 RM (Aluminium), 3X70/35 mm(Co) NYV cables and necessary accessories for maintenance and shifting works of generator under generator division, Dhaka WASA	Lot	1	OTM (e-GP)	CE	DWASA Own Fund	25.00	Planned Dates	6-Sep-26	22-Sep-26	8-Oct-26	15-Oct-26	23-Oct-26	21-Nov-26	30-Jun-27	365
									Planned Days	0	14	14	7	7	28	204	365
									Actual Dates								
14	SP-11	Procurement of different size L.T cables such as: 1X70mm, 1X35 mm, 1X50mm , Battery Charging cable 2x2.5 RM,Earthing cable 1x25 mm, wiring cable 1x1.5 mm etc and necessary materials for maintenance works of generator under generator division,Dhaka WASA	Lot	1	OTM (e-GP)	CE	DWASA Own Fund	25.00	Planned Dates	6-Sep-26	22-Sep-26	8-Oct-26	15-Oct-26	23-Oct-26	21-Nov-26	30-Jun-27	365
									Planned Days	0	14	14	7	7	28	204	365
									Actual Dates								
15		Allocation for urgent & unforeseen spare parts for maintenance works etc (DPM/RFQ is per PPR-2025) etc under Generator Division.			OTM/ LTM DPM/ RFQ	MD/ CE/SE	DWASA Own Fund	15.00	Planned Dates	6-Sep-26	22-Sep-26	8-Oct-26	15-Oct-26	23-Oct-26	21-Nov-26	30-Jun-27	365
									Planned Days	0	14	14	7	7	28	204	365
									Actual Dates								

Total=	240.00
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In words: Two hundred forty Lakh Only

২। মানিকগঞ্জাশান
ড. মুহাঃ শরিফুল ইসলাম
স্বাধীনতা সচিব
(অতিরিক্ত সচিব)
ঢাকা গ্যাস।

देवविता प्रसन्नाना

Kreathg

Alfred A. ~~Smith~~

Sl. No:	Package No:	Description of Works, Goods and Services	Unit	Qty	Proc: Meth & types	Contract Approving Authority	Source of Funds	Estimated/ Contract Cost (Taka in Lac)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for completion of contract
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Legend	Details of head	Budget Allocation (Lakh)
Sub Head A	Generator (Capital Expenditure)	500.00
Sub Head B	Office building (Capital Expenditure)	90.00
Sub Head C	Office maintenance (Opex)	35.00
Sub Head D	Generator Maintenance (Opex)	600.00
Sub Head E	Vehicle maintenance (Opex)	5.00
Sub Head F	Spare Parts (Other then plants) (Opex)	240.00
	Grand Total Tk=	1470.00

In words: One Thousand four hundred seventy lakh only.

১১/৮/২৬
মোঃ শাহাবুজ্জামান
উপ-সহকারী প্রকৌশলী
জেনারেল বিদ্যুৎ

১১/৮/২৬
মোঃ আমিনুল ইসলাম
উপ-সহকারী প্রকৌশলী
জেনারেল বিদ্যুৎ

১১/৮/২৬
মোঃ আবদুল আজিজ
উপ-সহকারী প্রকৌশলী
জেনারেল বিদ্যুৎ

১১/৮/২৬
মোঃ আমিনুল ইসলাম
উপ-সহকারী প্রকৌশলী
জেনারেল বিদ্যুৎ

১১/৮/২৬
মোঃ আবদুল আজিজ
উপ-সহকারী প্রকৌশলী
জেনারেল বিদ্যুৎ

১১/৮/২৬
মোঃ আবদুল আজিজ
উপ-সহকারী প্রকৌশলী
জেনারেল বিদ্যুৎ

১১/৮/২৬
মোঃ আবদুল আজিজ
উপ-সহকারী প্রকৌশলী
জেনারেল বিদ্যুৎ

১১/৮/২০২৬
মোঃ আবদুল আজিজ
উপ-সহকারী প্রকৌশলী
জেনারেল বিদ্যুৎ

১১/৮/২০২৬
মোঃ আবদুল আজিজ
উপ-সহকারী প্রকৌশলী
জেনারেল বিদ্যুৎ