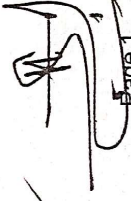


**OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2025-26**

ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR 2025-26														
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date	
		A) Water pump maintenance head (Code No: 01-04-003)												
		Carried Over works:												
1	CO1	Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 on frame work basis (lot-1) W/O- 82	No	90	LTM (e-GP)	DWASA Own fund	MD	23.92	Plan Dates Actual Dates	9-Apr-25	24-Apr-25	24-May-25	Work running	
2	CO2	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at 20 Nos Pumping Stations under F.M.Division-1 of Dhaka WASA (lot-2) W/O- 105	Nos	20	LTM (e-GP)	DWASA Own fund	MD	14.45	Plan Dates Actual Dates	3-Jun-25	18-Jun-25	30-Jun-25	Work running	
3	CO3	Activating HT or LT line by detecting, locating and repairing HT/LT fault at 50(fifty) nos different pumping stations under F.M. division-1 (lot-2) W/O- 107	Nos	50	LTM (e-GP)	DWASA Own fund	MD	12.80	Plan Dates Actual Dates	20-May-25	4-Jun-25	30-Jun-25	Work running	
4	CO4	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-3) W/O- 101	Nos	50	LTM (e-GP)	DWASA Own fund	MD	28.36	Plan Dates Actual Dates	20-May-25	4-Jun-25	25-Jun-25	Work running	
5	CO5	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at 20 Nos Pumping Stations under F.M.Division-1 of Dhaka WASA (lot-3) W/O- 106	Nos	20	LTM (e-GP)	DWASA Own fund	MD	14.05	Plan Dates Actual Dates	3-Jun-25	18-Jun-25	30-Jun-25	Work running	
6	CO6	Repair and Rising of Transformer's base, repair of fencing and removal of darnel at different pump stations under F.M.Division-1 W/O- 103	Item	1	LTM (e-GP)	DWASA Own fund	MD	26.06	Plan Dates Actual Dates	3-Jun-25	18-Jun-25	30-Jun-25	Work running	
7	CO7	Supply of 24 Nos customised LT panel board with other electrical accessories and related services at MODS Zone-6, under FM Division-1 DWASA W/O- 98	No	1	OSTETM (e-GP)	DWASA Own fund	DMD	32.80	Plan Dates Actual Dates	14-May-25	29-May-25	18-Jun-25	Work running	
8	CO8	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for various MODS Zone under FM Division-1 on frame work basis (lot-3) W/O-102	Item	1	LTM (e-GP)	DWASA Own fund	MD	17.55	Plan Dates Actual Dates	20-May-25	4-Jun-25	30-Jun-25	Work running	
9	CO9	Installation of earthing system for pump motor set, VFD panel board, LT-CT meter panel, SCADA panel at 15(fifteen) Nos different sub stations under MODS Zone-3 of Dhaka WASA W/O-69	Item	1	LTM (e-GP)	DWASA Own fund	MD	14.02	Plan Dates Actual Dates	17-Feb-25	4-Mar-25	16-Mar-25	Work running	
		Carried over works Sub total:							184.01					
		Works to be done:												
10	PW1	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25	
11	PW2	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-1)	Item	1	LTM (e-GP)	DWASA Own fund	MD	35.00	Plan Dates Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25	
12	PW3	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-2)	Item	1	LTM (e-GP)	DWASA Own fund	MD	35.00	Plan Dates Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25	






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Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Completion Date
13	PW4	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-3)	Item	1	LTM (e-GP)	DWASA Own fund	MD	35.00	Plan Dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26
14	PW5	Rising of Electrical Transformer C.C pad with necessary construction works at different MODS Zone under F.M. Division-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Actual Dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26
15	PW6	Replacement/Re-installation of Pole/Pad Mounted Transformer, Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M Division-1	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
16	PW7	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-1)	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.00	Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
17	PW8	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-2)	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.00	Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
18	PW9	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-3)	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.00	Actual Dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26
19	PW10	Repair and maintenance of various types of cable faults in electrical network of substation and sub pumps of different MODS under FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	MD	15.00	Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
20	PW11	Activating HT or LT line by Detecting, Locating and Repairing HT/LT fault at Different Pumping Stations under F.M Division-1.	Item	1	LTM (e-GP)	DWASA Own fund	MD	15.00	Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
21	PW12	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for MODS Zone-2 and 3 under FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	MD	15.00	Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
22	PW13	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for MODS Zone-1 and 7 under FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	MD	15.00	Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
23	PW14	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for MODS Zone-6 under FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	MD	15.00	Actual Dates	1-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
24	PW15	Rewinding and Repairing of 5 Ton capacity electric chain-pully with related services under F.M.D-1, DWASA.	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
25	PW16	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under MODS Zone-2 and 3, FM Division-1.	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.00	Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
26	PW17	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under MODS Zone-1 and 7, FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.00	Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25









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27	PW18	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under MODS Zone- 6, FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.00	Plan Dates Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
28	PW19	Repairing of axial thrust bearing for submersible pump motor set under F.M.Division-1	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
29	PW20	Installation of water level sensor and Temperature sensor for SCADA related pump under FM Division-1 DWASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	6.00	Plan Dates Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
30	PW21	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-2 and 3, FM Division-1.	Item	1	LTM (e-GP)	DWASA Own fund	MD	20.00	Plan Dates Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
31	PW22	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-1 and 7 FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	MD	20.00	Plan Dates Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
32	PW23	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-6, FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
33	PW24	Raising of housing pipe and joist with necessary adjustment of delivery line of MODS Zone- 2 and 3 under FMD-1	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
34	PW25	Raising of housing pipe and joist with necessary adjustment of delivery line of MODS Zone-6 under FMD-1	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
35	PW26	Installation of sub pump motor making provision for dual pump motor operation at different pump stations under MODS Circle-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
36	PW27	Installation of Sub pump motor of New/Replacement/Re-generation DTW and making provision for dual pump motor operation at different pump stations under MODS Circle-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
37	PW28	Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	MD	15.00	Plan Dates Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
38	PW29	Installation of earthing system for pump motor set, VFD panel board, LT-CT meter panel, SCADA panel at MODS Zone- 2 and 3 under FM Division-1 of Dhaka WASA	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.00	Plan Dates Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
39	PW30	Replacement of Pole/Pad Mounted Transformer, Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different MODS Zone Under F.M Division-1	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
40	PW31	Installation of HT cable of main source at Red Crescent water Pump under MODS Zone-6, Dhaka WASA.	Item	1	DPM	DWASA Own fund	SE	1.20	Plan Dates Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
41	PW32	Allocation for (as PPR-2008, Clause: 82/1) Emergency for breakdown maintenance work in different Zone under FM Division-1	Item	1	Force Account	DWASA Own fund	CE	3.00	Plan Dates Actual Dates				
Sub total:								445.20					

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