

SAVAR-KERANIGANJ WELLFIELD PLANT, DHAKA WASA
ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

SL No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Capital Expenses: Pump procurement																		
1	G1	Procurement of pump & related others for backwash holding tank of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates		02/09/23 0 0	16/09/23 14 14	30/09/23 14 14	07/10/23 7 7	14/10/23 7 7	11/11/23 28 28	180	09/05/24
2	G2	Procurement of sludge drying bed pump & related others for SKWP	Lot	1	OTM e-GP	SE	Revenue	8.570	Planned Dates Planned Days Actual Dates		05/09/23 0 0	19/09/23 14 14	03/10/23 14 14	10/10/23 7 7	17/10/23 7 7	14/11/23 28 28	180	12/05/24
Capital Expenses: Deep Tube Well construction																		
3	W1	Re-generation of Deep Tube-Wells (DTW) under SKWP (F#50.014.22, T#754079)	Lot	1	OTM e-GP	MD	Revenue	23.000	Planned Dates Planned Days Actual Dates			17/11/22 0 0	05/12/22 14 14	24/1/23 14 14	30/1/23 7 7	05/02/23 28 28	90	
4	W2	Re-Generation of 8 (Eight) nos Deep Tube-Wells (DTW) under SKWP (F#35.044.23, T#850485)	Lot	1	OTM e-GP	MD	Revenue	49.580	Planned Dates Planned Days Actual Dates			07/11/23 0 0	31/1/23 14 14				120	
5	G3	Supply of different spare parts for Overhauling, repair & maintenance of distribution pump of SKWP	Lot	1	DPM	SE	Revenue	9.950	Planned Dates Planned Days Actual Dates					20/6/23 7 7	20/6/23 7 7	22/6/23 28 28	30	
6	G4	Supply of CC camera & related others equipment for DTW surveillance system of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates		15/09/23 0 0	29/09/23 14 14	13/10/23 14 14	20/10/23 7 7	27/10/23 7 7	24/11/23 28 28	120	23/03/24
7	W3	Re-habilitation of DTW 2-07 under SKWP	Lot	1	OTM e-GP	DMD	Revenue	10.000	Planned Dates Planned Days Actual Dates		15/09/23 0 0	29/09/23 14 14	13/10/23 14 14	20/10/23 7 7	27/10/23 7 7	24/11/23 28 28	120	23/03/24
8	W4	Construction of pump house for DTW 108 including boundary wall and sand filling inside the compound at IRP#1 area in SKWP	Lot	1	OTM e-GP	MD	Revenue	38.000	Planned Dates Planned Days Actual Dates		10/09/23 0 0	24/09/23 14 14	08/10/23 14 14	15/10/23 7 7	22/10/23 7 7	19/11/23 28 28	90	17/02/24
Capital Expenses: Water Line Installation/re-installation																		
9	W5	Construction of Water Supply Network for the Inhabitants of North Baherchar (West), Solai Market, Bhakurta Bazar etc. under Savar-Keraniganj Wellfield Plant Area (Package-01) (F#07.019.21, T#629985, C#69, W/O#76)	Lot	1	OSTETM e-GP	MD	Revenue	180.000	Planned Dates Planned Days Actual Dates			24/11/21 0 0	23/12/21 14 14	31/01/22 14 14	05/02/22 7 7	06/02/22 7 7	22/02/22 28 28	120
10	W6	Construction of Water Supply Network for the Inhabitants of Chaira, Musurikhola (East), Harura, Shampur etc. under Savar-Keraniganj Wellfield Plant Area (Package-04) (F#07.044.21, T#598540, C#49, W/O#55)	Lot	1	OSTETM e-GP	MD	Revenue	160.000	Planned Dates Planned Days Actual Dates			26/08/21 0 0	27/09/21 14 14	10/12/21 14 14	19/12/21 7 7	20/12/21 7 7	02/01/22 28 28	
11	W7	Construction of Water Supply Network for the Inhabitants of Kadamtoli, Kanarchar, Jhauchar, Musurikhola (West) etc. under Savar-Keraniganj Wellfield Plant Area (Package-05) (F#07.041.21, T#594682, C#41, W/O#44)	Lot	1	OSTETM e-GP	MD	Revenue	140.000	Planned Dates Planned Days Actual Dates		7/19/21 18/09/23 0 0	8/23/21 02/10/23 14 14	10/17/21 16/10/23 14 14	11/17/21 23/10/23 7 7	11/18/21 30/10/23 7 7	11/29/21 27/11/23 28 28	120	3/29/22 25/02/24
12	W8	Re-construction of manhole chamber at different places water line of SKWP	Lot	1	OTM e-GP	CE	Revenue	20.000	Planned Dates Planned Days Actual Dates		25/09/23 0 0	09/10/23 14 14	23/10/23 14 14	30/10/23 7 7	06/11/23 7 7	04/12/23 28 28	60	02/02/24
13	W9	Construction of boundary fencing at east and north side (acquired area) of IRP-2 Compound, SKWP, Dhaka WASA.	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates		28/09/23 0 0	12/10/23 14 14	26/10/23 14 14	02/11/23 7 7	09/11/23 7 7	07/12/23 28 28	60	05/02/24
14	W10	Construction of skin coating of outer surface on west side of iron removal plant-02, SKWP	Lot	1	OTM e-GP	CE	Revenue	20.000	Planned Dates Planned Days Actual Dates		12/08/23 0 0	20/08/23 14 14	06/09/23 14 14	16/09/23 7 7	23/09/23 7 7	21/10/23 28 28	60	20/12/23
15	W11	Construction of walkway, sand filling, tree plantation with ancillary works for pond area at IRP-2, Dhaka WASA.	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates		15/09/23 0 0	29/09/23 14 14	13/10/23 14 14	20/10/23 7 7	27/10/23 7 7	24/11/23 28 28	180	23/03/24
16	G5	Supply of column pipe & related others equipment for DTW of SKWP	Lot	1	OTM e-GP	CE	Revenue	22.000	Planned Dates Planned Days Actual Dates									

11/07
2023

মাসুদুল আলম

মোঃ গোলাম কিবরিয়া
তত্ত্বাবধায়ক প্রকৌশলী
পল্লী সার্কেল, ঢাকা ওয়াসা।

মোঃ কামরুল হাসান

প্রকৌঃ তাকসিম এ খান
পল্লী সার্কেল (৬ ও ৭) এম্বলয়সম্পন্ন পরিচালক

SL No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
17	W12	Construction of boundary fencing at west side (acquired area) of IRP-2 Compound, SKWP, Dhaka WASA.	Lot	1	OTM e-GP	CE	Revenue	18.000	Planned Dates Planned Days Actual Dates	 15/09/23 0	 29/09/23 14	 13/10/23 14	 20/10/23 7	 27/10/23 7	 24/11/23 28	 60	 23/01/24	
18	W13	Construction of skin coating of outer surface on east side of iron removal plant-02, SKWP	Lot	1	OTM e-GP	CE	Revenue	20.000	Planned Dates Planned Days Actual Dates	 20/09/23 0	 04/10/23 14	 18/10/23 14	 25/10/23 7	 01/11/23 7	 29/11/23 28	 60	 28/01/24	
19	W14	Construction of DTW# 108 delivery line interconnection with main water line of IRP#1	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	 02/10/23 0	 16/10/23 14	 30/10/23 14	 06/11/23 7	 13/11/23 7	 11/12/23 28	 15	 25/12/23	
20	G6	Supply of spare for e-PRV, MOV & related others equipment for water line of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	 05/10/23 0	 19/10/23 14	 02/11/23 14	 09/11/23 7	 16/11/23 7	 14/12/23 28	 180	 11/06/24	
21	W15	Construction of gate valve chamber for IRP#1 DTW delivery water line of SKWP	Lot	1	OTM e-GP	CE	Revenue	20.000	Planned Dates Planned Days Actual Dates	 20/10/23 0	 03/11/23 14	 17/11/23 14	 24/11/23 7	 01/12/23 7	 29/12/23 28	 90	 28/03/24	
22	G7	Supply of pipe, fittings & related others equipment for local water line network of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	 08/10/23 0	 22/10/23 14	 05/11/23 14	 12/11/23 7	 19/11/23 7	 17/12/23 28	 120	 15/04/24	
23	G8	Supply of machine operated valve (MOV) & related others equipment for water line of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	 12/10/23 0	 26/10/23 14	 09/11/23 14	 16/11/23 7	 23/11/23 7	 21/12/23 28	 180	 18/06/24	
24	G9	Supply of different size gate valve & related others for the water line of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	 14/10/23 0	 28/10/23 14	 11/11/23 14	 18/11/23 7	 25/11/23 7	 23/12/23 28	 120	 21/04/24	
25	G10	Procurement of different spare pipe fittings for DTW Delivery Line and related others for SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	 16/10/23 0	 30/10/23 14	 13/11/23 14	 20/11/23 7	 27/11/23 7	 25/12/23 28	 120	 23/04/24	
26	G11	Supply of different size non-return valve & related others for the water line of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	 18/10/23 0	 01/11/23 14	 15/11/23 14	 22/11/23 7	 29/11/23 7	 27/12/23 28	 120	 25/04/24	
27	W16	Construction of gate valve chamber for IRP#2 DTW delivery water line of SKWP	Lot	1	OTM e-GP	CE	Revenue	20.000	Planned Dates Planned Days Actual Dates	 22/10/23 0	 05/11/23 14	 19/11/23 14	 26/11/23 7	 03/12/23 7	 31/12/23 28	 90	 30/03/24	
Capital Expenses: Automation and Digitalization																		
28	G12	Procurement of spare parts for NAS storage server & CCTV NAV server for securely store plant related all documents of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	 25/10/23 0	 08/11/23 14	 22/11/23 14	 29/11/23 7	 06/12/23 7	 03/01/24 28	 120	 02/05/24	
29	G13	Supply of radio frequency related spare for communication from IRP#1 to DTW in SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	 27/10/23 0	 10/11/23 14	 24/11/23 14	 01/12/23 7	 08/12/23 7	 05/01/24 28	 180	 03/07/24	
30	G14	Procurement of fiber optic cable network spare accessories for SKWP	Lot	1	OTM e-GP	SE	Revenue	10.000	Planned Dates Planned Days Actual Dates	 28/10/23 0	 11/11/23 14	 25/11/23 14	 02/12/23 7	 09/12/23 7	 06/01/24 28	 180	 04/07/24	
31	G15	Supply of automation & digitalization related equipment for SCADA system of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	 30/10/23 0	 13/11/23 14	 27/11/23 14	 04/12/23 7	 11/12/23 7	 08/01/24 28	 180	 06/07/24	
Capital Expenses: Office Building construction																		
32	W17	Construction of workshop for Electro-Mechanical works in IRP#1 of SKWP	Lot	1	OTM e-GP	CE	Revenue	24.390	Planned Dates Planned Days Actual Dates	 10/08/23 0	 24/08/23 14	 07/09/23 14	 14/09/23 7	 21/09/23 7	 19/10/23 28	 180	 15/04/24	
Capital Expenses: SCADA Installation																		
33	G16	Procurement of VMS system for the CCTV for the IRP1 and IRP2 at SKWP	Lot	1	OTM e-GP	CE	Revenue	20.000	Planned Dates Planned Days Actual Dates	 10/09/23 0	 24/09/23 14	 08/10/23 14	 15/10/23 7	 22/10/23 7	 19/11/23 28	 120	 18/03/24	

SAVAR-KERANIGANJ WELLFIELD PLANT, DHAKA WASA
REVISED ANNUAL PROCUREMENT PLAN

Financial Year 2023-24

Sl. No.	Package No.	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Awarding Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Trial Code for Process	Advertise Enquiry (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time to Completion of Contract
1	G1	Procurement of pump & related others for backwash holding tank of SKWP (T#898324)	Lot	1	OTM e-GP	CE	Rev.	24.830	Planned Dates								
									Planned Days								
									Actual Dates								
2	G2	Procurement of sludge drying bed pump & related others for SKWP (T#881809)	Lot	1	OTM e-GP	SE	Rev.	8.250	Planned Dates								
									Planned Days								
									Actual Dates								
Capital Expenses: Deep Tube Well construction																	
3	W1	Re-generation of Deep Tube-Well (DTW) under SKWP (F#50.014.22, T#754079)	Lot	1	OTM e-GP	MD	Rev.	22.562	Planned Dates								
									Planned Days								
									Actual Dates								
4	W2	Re-Generation of 8 (Eight) nos Deep Tube-Well (DTW) under SKWP (T#850485)	Lot	1	OTM e-GP	MD	Rev.	44.620	Planned Dates								
									Planned Days								
									Actual Dates								
5	G3	Supply of different spare parts for Overhauling, repair & maintenance of distribution pump of SKWP	Lot	1	DPM	SE	Rev.	9.932	Planned Dates								
									Planned Days								
									Actual Dates								
6	G4	Supply of CC camera & related others equipment for DTW surveillance system of SKWP (T#869374)	Lot	1	OTM e-GP	CE	Rev.	24.900	Planned Dates								
									Planned Days								
									Actual Dates								
7	W3	Re-habilitation of DTW 2-07 under SKWP	Lot	1	DPM	DMD	Rev.	10.000	Planned Dates								
									Planned Days								
									Actual Dates								
8	W4	Construction of pump house for DTW 108 including boundary wall and sand filling inside the compound at IRP#1 area in SKWP	Lot	1	OTM e-GP	MD	Rev.	0.000	Planned Dates								
									Planned Days								
									Actual Dates								
9	W72	Re-habilitation of DTW under SKWP (T#898536)	Lot	1	OTM e-GP	MD	Rev.	44.940	Planned Dates								
									Planned Days								
									Actual Dates								
Capital Expenses: Water Line Installation/Re-Installation																	
10	W5	Construction of Water Supply Network for the Inhabitants of North Baherchar (West), Sotal Market, Bhakurta Bazar etc. under Savar-Keraniganj Wellfield Plant Area (Package-01) (T#829985)	Lot	1	OST ETM e-GP	MD	Rev.	180.000	Planned Dates								
									Planned Days								
									Actual Dates								
11	W6	Construction of Water Supply Network for the Inhabitants of Chaira, Musunkhola (East), Haruria, Shampur etc. under Savar-Keraniganj Wellfield Plant Area (Package-04) (T#898540)	Lot	1	OST ETM e-GP	MD	Rev.	126.000	Planned Dates								
									Planned Days								
									Actual Dates								
12	W7	Construction of Water Supply Network for the Inhabitants of Kadamtoli, Kanarchar, Jhauchar, Musunkhola (West) etc. under Savar-Keraniganj Wellfield Plant Area (Package-05) (T#894682)	Lot	1	OST ETM e-GP	MD	Rev.	130.000	Planned Dates								
									Planned Days								
									Actual Dates								
13	W8	Re-construction of manhole chamber at different places water line of SKWP (T#883394)	Lot	1	OTM e-GP	CE	Rev.	19.753	Planned Dates								
									Planned Days								
									Actual Dates								
14	W9	Construction of boundary fencing at east and north side (acquired area) of IRP-2 Compound, SKWP, Dhaka WASA (T# 888544)	Lot	1	OTM e-GP	CE	Rev.	0.000	Planned Dates								
									Planned Days								
									Actual Dates								

24/04/2024
মোঃ রেজাউল করিম
উপ-সহকারী প্রকৌশলী

28/04/24
কাজী বিদ্যাল হোসেন

28/04/24
মাসুদুল আলিম
নিবাহী প্রকৌশলী

28/04/24
মাসুদুল আলিম
উপ-সহকারী প্রকৌশলী

28/04/24
মাসুদুল আলিম
উপ-সহকারী প্রকৌশলী

28/04/24
মাসুদুল আলিম
উপ-সহকারী প্রকৌশলী

SL No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Aggregating Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Proquest (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time line to Contract Signature	Time for completion of contract
15	W10	Construction of skin coating of outer surface on west side of iron removal plant-02, SKWP (T#879226)	Lot	1	OTM e-GP	CE	Rev.	19.913	Planned Dates									
									Planned Dates									
									Actual Dates		02/10/23	16/10/23	26/10/23	26/10/23	26/10/23	01/11/23	30	01/12/23
16	W11	Construction of walkway, sand filling, tree plantation with ancillary works for pond area at IRP-2, Dhaka WASA (T#879222)	Lot	1	OTM e-GP	CE	Rev.	24.548	Planned Dates									
									Planned Dates									
									Actual Dates		02/10/23	16/10/23	26/10/23	26/10/23	26/10/23	02/11/23	60	01/01/24
17	G5	Supply of column pipe & related others equipment for DTW of SKWP (T#865579)	Lot	1	OTM e-GP	CE	Rev.	21.527	Planned Dates									
									Planned Dates									
									Actual Dates		24/08/23	11/09/23	24/09/23	25/09/23	25/09/23	04/10/23	120	01/02/24
18	W12	Construction of boundary fencing at west side (acquired area) of IRP-2 Compound, SKWP, Dhaka WASA (T#883386)	Lot	1	OTM e-GP	CE	Rev.	0.000	Planned Dates									
									Planned Dates									
									Actual Dates		08/10/23	23/10/23	26/10/23	26/10/23	26/10/23	02/11/23	60	01/01/24
19	W13	Construction of skin coating of outer surface on east side of iron removal plant-02, SKWP (T#878023)	Lot	1	OTM e-GP	CE	Rev.	19.876	Planned Dates									
									Planned Dates									
									Actual Dates		21/09/23	05/10/23	25/10/23	25/10/23	25/10/23	08/11/23	30	08/12/23
20	W14	Construction of gate valve chamber for IRP#2 back wash water line of SKWP	Lot	1	DPM	SE	Rev.	9.975	Planned Dates									
									Planned Dates									
									Actual Dates		10/05/23	24/05/23	07/06/23	14/06/23	21/06/23	19/07/23	15	03/08/23
									Planned Dates		0	14	14	7	7	28		
21	G6	Supply of spare for e-PRV, MOV & related others equipment for water line of SKWP (T#917259)	Lot	1	OTM e-GP	CE	Rev.	24.591	Planned Dates									
									Planned Dates									
									Actual Dates		03/12/23	17/12/23	19/12/23	20/12/23	20/12/23	03/01/24	180	01/07/24
22	W15	Construction of gate valve chamber for IRP#1 DTW delivery water line of SKWP (T#883388)	Lot	1	OTM e-GP	CE	Rev.	19.832	Planned Dates									
									Planned Dates									
									Actual Dates		19/10/23	02/11/23	27/11/23	29/11/23	04/12/23	19/12/23	90	18/03/24
23	G7	Supply of pipe, fittings & related others equipment for local water line network of SKWP (T#966580)	Lot	1	OTM e-GP	CE	Rev.	24.751	Planned Dates									
									Planned Dates									
									Actual Dates		08/04/24	22/04/24						
24	G8	Supply of machine operated valve (MOV) & related others equipment for water line of SKWP (T#917261)	Lot	1	OTM e-GP	CE	Rev.	24.581	Planned Dates									
									Planned Dates									
									Actual Dates		03/12/23	17/12/23	19/12/23	20/12/23	20/12/23	03/01/24	180	01/07/24
25	G9	Supply of different size gate valve & related others for the water line of SKWP (T#876063)	Lot	1	OTM e-GP	CE	Rev.	24.451	Planned Dates									
									Planned Dates									
									Actual Dates		26/09/23	11/10/23	26/10/23	26/10/23	26/10/23	02/11/23	180	30/04/24
26	G10	Procurement of different spare pipe fittings for DTW Delivery Line and related others for SKWP (T#966581)	Lot	1	OTM e-GP	CE	Rev.	24.805	Planned Dates									
									Planned Dates									
									Actual Dates		08/04/24	22/04/24						
27	G11	Supply of different size non-return valve & related others for the water line of SKWP (T#898325)	Lot	1	OTM e-GP	CE	Rev.	23.651	Planned Dates									
									Planned Dates									
									Actual Dates		8/11/23	23/11/23	19/12/23	20/12/23	20/12/23	03/01/24	180	01/07/24
28	W16	Construction of gate valve chamber for IRP#2 DTW delivery water line of SKWP (T#879225)	Lot	1	OTM e-GP	CE	Rev.	19.878	Planned Dates									
									Planned Dates									
									Actual Dates		02/10/23	16/10/23	26/10/23	26/10/23	26/10/23	31/10/23	90	29/01/24
29	G12	Supply of MS & HDPE Pipe fittings for IRP's Raw Water Pipe line & local water line of SKWP	Lot	1	DPM	SE	Rev.	9.985	Planned Dates									
									Planned Dates									
									Actual Dates		10/05/23	24/05/23	07/06/23	14/06/23	21/06/23	19/07/23	30	18/08/23
									Planned Dates		0	14	14	7	7	28		
30	W73	Slope Protection works along main transmission pipeline & east side of the box culvert of IRP#1	Lot	1	DPM	MD	Rev.	9.455	Planned Dates									
									Planned Dates									
									Actual Dates						11/04/23	06/11/23		12/10/23
31	W74	Slope Protection and Related Works along the west side of the box culvert at IRP#1	Lot	1	DPM	MD	Rev.	4.906	Planned Dates									
									Planned Dates									
									Actual Dates						17/2/24	18/02/24		14/12/23