

ANNUAL PROCUREMENT PLAN

Financial Year 2024-25

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Financial Year 2024-25										Budget			Revenue						
Ministry		Local Government, Rural Development & Co-operatives								Allocation for			Bottled water production plant (BWPP)						
Division		Local Government Division								Total (amount in Lakh Taka)			536.50						
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)																	
Procuring Entity Name & Code		Plant Manager, Bottled water production plant & Code: 603																	
SL. NO	Package No	Description of Procurement Package Goods/Works	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated (Op Exp) Cost Taka in Lakh	Estimated (Cap Exp) Cost Taka in Lakh	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	A	Batol Plant Maintenance(01-04-012), Allocated Budget: 250Lac																	
	(i)	Carried over:																	
1	G-1	Procurement of PET (Polyethylene Terephthalate) for BWPP (Lot-4). e-GP:986557	Item	1	OTM (e-GP)	CE	Rev	23.27		Planned Dates									
										Planned Days									
										Actual Dates		16-05-24	30-05-24	06-06-24	09-06-24	12-06-24	15-06-24		25-06-24
	(ii)	Ongoing works:																	
2	G-2	Procurement of different type water transfer pump(Booster Pump),High Pressure Pump(Centrifugal) & others for purification system of BWPP . e-GP ID: 999208	Item	1	OTM (e-GP)	CE	Rev	9.50		Planned Dates				04-08-24	07-08-24	10-08-24	13-08-24		11-12-24
										Planned Days									
										Actual Dates		20-06-24	07-07-24						
	(iii)	Proposed works:																	
3	G-3	Procurement of different type Marketing souvenir like as Wall Calendar, Desk Calendar with 'shanti' logo etc. for BWPP.	Item	1	LTM (e-GP)	CE	Rev	9.99		Planned Dates		15-09-24	29-09-24	06-10-24	13-10-24	20-10-24	27-10-24		17-11-24
										Planned Days			14	7	7	7	7	42	21
										Actual Dates									
4	G-4	Procurement of Laboratory Chemical & Microbiological reagent, RO Membrane & Micron Filter Cartridge, RO chemical, Mineral & Regeneration Salts, UV System accessories, Glass ware and others for purification system of BWPP.	Item	1	OTM (e-GP)	CE	Rev	19.99		Planned Dates		01-10-24	15-10-24	22-10-24	29-10-24	05-11-24	12-11-24		12-03-25
										Planned Days			14	7	7	7	7	42	120
										Actual Dates									
5	G-5	Procurement of body label & others for different size water bottle, BWPP.	Item	1	OTM (e-GP)	CE	Rev	19.99		Planned Dates		01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		03-11-24
										Planned Days			14	7	7	7	7	42	21
										Actual Dates									
6	G-6	Procurement of different size wrapping paper & others for BWPP.	Item	1	OTM (e-GP)	CE	Rev	9.99		Planned Dates		01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		03-11-24
										Planned Days			14	7	7	7	7	42	21
										Actual Dates									
7	G-7	Procurement of apron, cleaning items, mask, gloves, Shoe & others to confirm hygiene of BWPP.	Item	1	OTM (e-GP)	CE	Rev	19.99		Planned Dates		01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		22-11-24
										Planned Days			14	7	7	7	7	42	40
										Actual Dates									
8	G-8	Procurement of fire safety (extinguisher, alarm), visual security (CC camera), communication (PABX) related equipments, first-aid accessories and others for BWPP.	Item	1	OTM (e-GP)	CE	Rev	19.99		Planned Dates		01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		22-11-24
										Planned Days			14	7	7	7	7	42	40
										Actual Dates									

মোহাম্মদ তৈয়ব উদ্দিন
উপ-সহকারী প্রকৌশলী
বোপাউগ্রা, ঢাকা ওয়াশা।

মোঃ আব্দুল আজিজ
প্রাক্ট ম্যানেজার
বোপাউগ্রা, ঢাকা ওয়াশা।

মুস্তাকিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াশা 5

প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন
ইন-চার্জ হার্ডওয়্যার (পলিসি ও ইকুইপমেন্ট)
ঢাকা ওয়াশা।

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াশা।

SL NO	Package No	Description of Procurement Package Goods/Works	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated (Op Exp) Cost Taka in Lakh	Estimated (Cap Exp) Cost Taka in Lakh	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sigining of Contract	Total time to Contract Signature	Time for completion of contract
9	W-1	Making & Supply of RCC Slab for inside surface drain and necessary cleaning works, BWPP.	Item	1	LTM (e-GP)	CE	Rev	4.99		Planned Dates	01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		42	22-11-24
										Planned Days		14	7	7	7	7	7	42	40
										Actual Dates									
10	W-2	Repairing, Maintenance & Troubleshooting of Injection Machine and others BWPP.	Item	1	LTM (e-GP)	CE	Rev	4.99		Planned Dates	01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		42	22-11-24
										Planned Days		14	7	7	7	7	7	42	40
										Actual Dates									
11	W-3	Repairing, Maintenance & Troubleshooting of different size Injection Moulds and others BWPP.	Item	1	LTM (e-GP)	CE	Rev	4.99		Planned Dates	01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		42	22-11-24
										Planned Days		14	7	7	7	7	7	42	40
										Actual Dates									
12	W-4	Repairing, Maintenance & Troubleshooting of Blow Machine and others BWPP.	Item	1	LTM (e-GP)	CE	Rev	4.99		Planned Dates	01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		42	22-11-24
										Planned Days		14	7	7	7	7	7	42	40
										Actual Dates									
13	W-5	Repairing, Maintenance & Troubleshooting of different size Blow moulds, holder, runner and others BWPP.	Item	1	LTM (e-GP)	CE	Rev	4.99		Planned Dates	01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		42	22-11-24
										Planned Days		14	7	7	7	7	7	42	40
										Actual Dates									
14	W-6	Repairing, Maintenance & Troubleshooting of high pressure, low pressure, screw compressore and others BWPP.	Item	1	LTM (e-GP)	CE	Rev	4.99		Planned Dates	01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		42	22-11-24
										Planned Days		14	7	7	7	7	7	42	40
										Actual Dates									
15	W-7	Repairing, Maintenance & Troubleshooting of Filling & wrapping machine and others BWPP.	Item	1	LTM (e-GP)	CE	Rev	4.99		Planned Dates	01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		42	22-11-24
										Planned Days		14	7	7	7	7	7	42	40
										Actual Dates									
16	W-8	Repairing, Maintenance & Troubleshooting of filling holder, filler, conveyer and others BWPP.	Item	1	LTM (e-GP)	CE	Rev	4.99		Planned Dates	01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		42	22-11-24
										Planned Days		14	7	7	7	7	7	42	40
										Actual Dates									
17	W-9	Repairing, Maintenance & Troubleshooting of PFI & others, BWPP.	Item	1	LTM (e-GP)	CE	Rev	4.99		Planned Dates	01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		42	22-11-24
										Planned Days		14	7	7	7	7	7	42	40
										Actual Dates									
18	W-10	Repairing, Maintenance & Troubleshooting of Electrical Sub station HT-LT Pannel and others, BWPP.	Item	1	LTM (e-GP)	CE	Rev	4.99		Planned Dates	01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		42	22-11-24
										Planned Days		14	7	7	7	7	7	42	40
										Actual Dates									
19	W-11	Repairing, Maintenance & necessary reconstruction of existing Staff toilet, Officers toilet and others of BWPP.	Item	1	LTM (e-GP)	CE	Rev	4.99		Planned Dates	01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		42	22-11-24
										Planned Days		14	7	7	7	7	7	42	40
										Actual Dates									
20	W-12	Repairing, Maintenance & necessary reconstruction of existing sales booth of BWPP.	Item	1	LTM (e-GP)	CE	Rev	4.99		Planned Dates	01-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24		42	22-11-24
										Planned Days		14	7	7	7	7	7	42	40
										Actual Dates									

মোঃ ফয়সাল খান
সহকারী প্রকৌশলী (চঃপাঃ)
উপ-সহকারী প্রকৌশলী
বোপাউপ্রা, ঢাকা ওয়াসা।

মোঃ আজিমুজ্জামান
প্রাক্ট ম্যানেজার
বোপাউপ্রা, ঢাকা ওয়াসা।

মুস্তাফিজুর রহমান (প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)
প্রধান প্রকৌশলী
চাকা ওয়াসা।

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।