

ANNUAL PROCUREMENT PLAN (APP)
Financial Year 2026-2027

Ministry	Local Government, Rural Development & Co-operatives										Budget		Revenue (BDT in Lakh)					
Division	Local Government Division										Allocation for		DSTP					
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)										Total Allocation (amount in Lac Taka)		14,796.50					
Procuring Entity Name & Code	Executive Engineer, Dasherbandi STP, Dhaka WASA, & Code: 637																	
Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving Authority	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2026-27 (Taka in Lac)	Time Code for Process	Advertise Proposal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Capital Head Allocation																	
A	Pump purchase 01-04-022																	
A1	Pump purchase: Carried Over																	
A1.1	Procurement of various types of pump motors, motors, gear motors, etc. for Coarse screen, Fine screen, & Vortex grit chamber of Dasherbandi STP. (T. ID: 1177818)	Lot	1	OTM e-GP	MD	Rev.	201.04	201.04	Planned Dates									15/09/26
									Planned Days									180
									Actual Dates		02/02/26	18/02/26	01/03/26	05/03/26	05/03/26	16/03/26	42	
A1.2	Procurement of pump motor, motor, gear motor, etc. for Thickener, dehydrator & Vortex grit chamber of Dasherbandi STP (Lot-1). (T. ID: 1179757)	Lot	1	OTM e-GP	DMD	Rev.	43.01	43.01	Planned Dates									27/11/26
									Planned Days									150
									Actual Dates		24/05/26	04/06/26	21/06/26	22/06/26	23/06/26	30/06/26	37	
A1.3	Procurement of pump motor, motor, gear motor, etc. for Thickener, dehydrator & Vortex grit chamber of Dasherbandi STP (Lot-2). (T. ID: 1181369)	Lot	1	OTM e-GP	DMD	Rev.	43.01	43.01	Planned Dates									27/11/26
									Planned Days									150
									Actual Dates		24/05/26	04/06/26	09/06/26	22/06/26	23/06/26	30/06/26	37	
	Sub. Total A1 = 287.06 287.06																	
A2	Pump purchase: Newly included																	
A2.1	Procurement of reflux pump, activated sludge pump, access pump, Mechanical seal, etc. for Dasherbandi STP, Dhaka WASA	Lot	1	OTM e-GP	MD	Rev.	250.00	0.00	Planned Dates		14/09/26	29/09/26	13/10/26	20/10/26	27/10/26	24/11/26		18/01/27
									Planned Days		0	15	14	7	7	28	71	55
									Actual Dates									
A2.2	Procurement of Sampling Pump Motors and Various Types of Submersible Pumps for Dasherbandi STP.	Lot	1	OTM e-GP	CE	Rev.	12.94	12.94	Planned Dates									27/11/26
									Planned Days									150
									Actual Dates		24/05/26	04/06/26	21/06/26	22/06/26	23/06/26	30/06/26	37	
	Sub. Total A2 = 262.94 12.94																	
	Sub. Total (A1+A2) = 550.00 300.00																	
B	Meter purchases 01-04-023																	
B.1	Procurement of various types of pressure meters, flow meters, temperature meters, etc., for Dasherbandi STP, Dhaka WASA.	Lot	1	OTM e-GP	DMD	Rev.	50.00	50.00	Planned Dates		14/09/26	29/09/26	13/10/26	20/10/26	27/10/26	24/11/26		18/01/27
									Planned Days		0	15	14	7	7	28	71	55
									Actual Dates									
B.2	Procurement of various types of differential pressure meters, mass airflow meters, temperature meters, etc. for Dasherbandi STP, Dhaka WASA.	Lot	1	OTM e-GP	MD	Rev.	64.69	64.69	Planned Dates		14/09/26	29/09/26	13/10/26	20/10/26	27/10/26	24/11/26		18/01/27
									Planned Days		0	15	14	7	7	28	71	55
									Actual Dates									
B.3	Procurement of various types of temperature meters, etc., for Dasherbandi STP, Dhaka WASA.	Lot	1	OTM e-GP	DMD	Rev.	50.00	50.00	Planned Dates		14/09/26	29/09/26	13/10/26	20/10/26	27/10/26	24/11/26		18/01/27
									Planned Days		0	15	14	7	7	28	71	55
									Actual Dates									