

ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2025-2026

Ministry		Local Government, Rural Development & Co-operatives										Budget		Revenue (BDT in Lakh)		
Division		Local Government Division										Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (O&M), Vehicle Maintenance etc.		Revenue (BDT in Lakh)		
Agency		Draka Water Supply and Sewerage Authority (DWASA)														
Procuring Entity Name & Code		Executive Engineer, DSTP, DWASA & 637												20890.03		
Project/Programme Name		Dasherbandi Sewage Treatment Plant														
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid. Cost (BDT in Lakh)	Time Code for Process	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of Contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
125	APP/25-26/G/28	Procurement of CPU module with programming & remote guidance for Thickener of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates Planned Days	11-Sep-25 0	25-Sep-25 14	2-Oct-25 7	9-Oct-25 7	16-Oct-25 7	30-Oct-25 14	30-Nov-25 90
126	APP/25-26/G/29	Supply of air source inner electrode, sensor etc. for Ozone generator of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	DMD	50.00	Planned Dates Planned Days	11-Aug-25 0	25-Aug-25 14	1-Sep-25 7	8-Sep-25 7	15-Sep-25 7	29-Sep-25 14	31-Oct-25 90
127	APP/25-26/G/30	Supply of concentration meter, leak alarm sensor etc. for Ozone generator of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates Planned Days	11-Sep-25 0	25-Sep-25 14	2-Oct-25 7	9-Oct-25 7	16-Oct-25 7	30-Oct-25 14	30-Nov-25 90
128	APP/25-26/G/31	Supply of single phase ozone discharge detection device, sensor etc. for Ozone generator of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates Planned Days	15-Sep-25 0	29-Sep-25 14	6-Oct-25 7	13-Oct-25 7	20-Oct-25 7	3-Nov-25 14	30-Nov-25 90
129	APP/25-26/G/32	Procurement of spare parts such as lubricating pump, seal, level sensor for plunger pump of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates Planned Days	15-Sep-25 0	29-Sep-25 14	6-Oct-25 7	13-Oct-25 7	20-Oct-25 7	3-Nov-25 14	30-Nov-25 90
130	APP/25-26/G/33	Procurement of Spare Parts for Rotary kiln of SDIP Dasherbandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates Planned Days	15-Sep-25 0	29-Sep-25 14	6-Oct-25 7	13-Oct-25 7	20-Oct-25 7	3-Nov-25 14	30-Nov-25 90
131	APP/25-26/G/34	Procurement of chain belt for chain conveyor of SDIP for Dasherbandi STP, Draka WASA.	OTM e-GP	Lot	1	Rev	DMD	40.00	Planned Dates Planned Days	11-Aug-25 0	25-Aug-25 14	1-Sep-25 7	8-Sep-25 7	15-Sep-25 7	29-Sep-25 14	31-Oct-25 90
132	APP/25-26/G/35	Procurement of Desktop Computer for Dasherbandi STP.	DPM	Lot	1	Rev	MD	10.00	Planned Dates Planned Days	15-Sep-25 0	29-Sep-25 14	6-Oct-25 7	13-Oct-25 7	20-Oct-25 7	3-Nov-25 14	30-Nov-25 90
133	APP/25-26/G/36	Procurement of necessary network equipments for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates Planned Days	15-Sep-25 0	29-Sep-25 14	6-Oct-25 7	13-Oct-25 7	20-Oct-25 7	3-Nov-25 14	30-Nov-25 90
134	APP/25-26/W/3	Transport of Screening Materials from STP and Sewage Lifting Station for Dasherbandi STP.	LTM	Lot	1	Rev	MD	25.00	Planned Dates Planned Days	11-Oct-25 0	25-Oct-25 14	1-Nov-25 7	8-Nov-25 7	15-Nov-25 7	29-Nov-25 14	31-Dec-25 90
135	APP/25-26/G/37	Procurement of uniform, safety shoe etc. for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	DMD	50.00	Planned Dates Planned Days	11-Aug-25 0	25-Aug-25 14	1-Sep-25 7	8-Sep-25 7	15-Sep-25 7	29-Sep-25 14	31-Oct-25 90
136	APP/25-26/G/38	Procurement of motorized three wheeler & motorized van for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates Planned Days	11-Aug-25 0	25-Aug-25 14	1-Sep-25 7	8-Sep-25 7	15-Sep-25 7	29-Sep-25 14	31-Oct-25 90
137	APP/25-26/G/39	Procurement of walkie talkie with related service for Dasherbandi STP.	DPM	lot	1	Rev	MD	5.00	Planned Dates Planned Days	15-Aug-25 0	29-Aug-25 14	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	3-Oct-25 14	14-Nov-25 90
138	APP/25-26/G/40	Supply and Installation of Station Details Nameplates and others for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates Planned Days	11-Aug-25 0	25-Aug-25 14	1-Sep-25 7	8-Sep-25 7	15-Sep-25 7	29-Sep-25 14	31-Oct-25 90

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Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving Authority	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2026-27 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to completion of Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
AB	Generator maintenance 01-04-010																	
AB.1	Supply of Necessary Spare Parts, Lubricants, and Other Related Items for Operation, Maintenance, and Servicing of Generators at Dasherbandi STP.	Lot	1	OTM e-GP	SE	Rev.	10.00	10.00			15/08/24	30/08/24	13/09/24	20/09/24	27/09/24	25/10/24		19/12/24
									Planned Dates									
									Planned Days									
									Actual Dates									
AB.2	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFQ) of Generator Maintenance for Dasherbandi STP, Dhaka WASA.	LS	-	N/A	MD/ DMD/ CE/SE	Rev.	5.00	5.00										
									Planned Dates									
									Planned Days									
									Actual Dates									
AC	Water & Sewage Treatment Plant (O&M) 01-04-011						Sub Total (AB) =	15.00										
AC1	Carried Over																	
AC1.1	Transport of Screening Materials from STP and Sewage Lifting Station for Dasherbandi STP. (T. ID: 1245894)	Lot	1	LTM e-GP	CE	Rev.	23.01	23.01										06/05/27
									Planned Dates									
									Planned Days									
									Actual Dates									
AC1.2	Supply and fitting/fixing of various sizes of tempered glass for Dasherbandi STP. (T. ID: 1177764)	Lot	1	OTM e-GP	SE	Rev.	7.98	7.98			17/03/26	31/03/26	25/04/26	04/05/26	06/05/26	07/05/26	51	22/04/26
									Planned Dates									
									Planned Days									
									Actual Dates									
AC1.3	Procurement of uniform, safety shoes, etc., for Dasherbandi STP. (T. ID: 1245279)	Lot	1	OTM e-GP	DMD	Rev.	41.50	41.50			02/12/25	11/12/25	07/01/26	11/01/26	12/01/26	22/01/26	51	14/09/26
									Planned Dates									
									Planned Days									
									Actual Dates									
AC1.4	Cleaning & Removal of Sludge (Scum & Solid Waste) from SLS Pump House of Dasherbandi Sewage Treatment Plant, Dhaka WASA. (T. ID: 1155619)	Lot	1	LTM e-GP	MD	Rev.	9.50	9.50			17/03/26	29/03/26	25/04/26	04/05/26	06/05/26	17/05/26	61	29/03/26
									Planned Dates									
									Planned Days									
									Actual Dates									
AC1.5	Repair and maintenance of the office building washroom for Dasherbandi STP. (T. ID: 1155621)	Lot	1	LTM e-GP	MD	Rev.	23.74	23.74			26/09/25	09/10/25	06/11/25	18/11/25	19/11/25	27/11/25	62	24/03/26
									Planned Dates									
									Planned Days									
									Actual Dates									
AC1.6	Supply & fitting/fixing floor tiles on the ground floor of the office control building of Dasherbandi STP. (T. ID: 1177748)	Lot	1	OTM e-GP	MD	Rev.	21.64	21.64			26/09/25	09/10/25	06/11/25	18/11/25	19/11/25	24/11/25	59	15/06/26
									Planned Dates									
									Planned Days									
									Actual Dates									
AC1.7	Making and Fitting-Fixing of Steel-Framed Waterproof Canopy for Pick-up Vehicle of Dasherbandi STP (Lot-01). (RAPP/25-26/UR/4)	Lot	1	DPM	CE	Rev.	0.50	0.50			02/12/25	11/12/25	29/01/26	29/01/26	02/02/26	15/02/26	75	
									Planned Dates									
									Planned Days									
									Actual Dates									
AC1.8	Making and Fitting-Fixing of Steel-Framed Waterproof Canopy for Pick-up Vehicle of Dasherbandi STP (Lot-02). (RAPP/25-26/UR/4)	Lot	1	DPM	CE	Rev.	0.50	0.50			14/06/26							23/06/26
									Planned Dates									
									Planned Days									
									Actual Dates									
AC1.9	Repair & Maintenance of the inside rotary kiln by using refractory castable cement of line-1 of SDIP at Dasherbandi STP. (RAPP/25-26/UR/27)	Lot	1	DPM	MD	Rev.	4.50	4.50			14/06/26							02/09/26
									Planned Dates									
									Planned Days									
									Actual Dates									183




