

|                                      |                                                                                                                                      |     |   |           |       |                    |        |       |               |           |           |           |           |           |           |           |  |
|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-----|---|-----------|-------|--------------------|--------|-------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| G-14                                 | Maintenance and installation of two (2) 3 kVA UPS units for the MIS Department, including batteries and other necessary accessories. | Lot | 1 | e-GP OTM  | DMD   | DWASA Revenue Fund | 7.00   | 7.00  | Planned Dates | 15-Oct-26 | 24-Oct-26 | 7-Nov-26  | 22-Nov-26 | 29-Nov-26 | 6-Dec-26  | 5-Apr-27  |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Planned Days  |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Actual Dates  |           |           |           |           |           |           |           |  |
| G-15                                 | Procurement of accessories and devices for the routine maintenance of PCs at Dhaka WASA.                                             | Lot | 1 | e-GP OTM  | DMD   | DWASA Revenue Fund | 15.00  | 15.00 | Planned Dates | 20-Oct-26 | 29-Oct-26 | 12-Nov-26 | 27-Nov-26 | 4-Dec-26  | 11-Dec-26 | 10-Apr-27 |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Planned Days  |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Actual Dates  |           |           |           |           |           |           |           |  |
| G-16                                 | Maintenance of Multifunctional Printers of Dhaka WASA.                                                                               | Lot | 1 | e-GP OTM  | DMD   | DWASA Revenue Fund | 10.00  | 10.00 | Planned Dates | 25-Oct-26 | 3-Nov-26  | 17-Nov-26 | 2-Dec-26  | 9-Dec-26  | 16-Dec-26 | 15-Apr-27 |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Planned Days  |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Actual Dates  |           |           |           |           |           |           |           |  |
| G-17                                 | Procurement of accessories and devices for the routine maintenance of PCs and printers at Dhaka WASA.                                | Lot | 1 | e-GP RFQ  | DMD   | DWASA Revenue Fund | 5.00   | 5.00  | Planned Dates | 5-Nov-26  | 14-Nov-26 | 28-Nov-26 | 13-Dec-26 | 20-Dec-26 | 27-Dec-26 | 26-Apr-27 |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Planned Days  |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Actual Dates  |           |           |           |           |           |           |           |  |
| G-18                                 | Emergency Fund                                                                                                                       | Lot | 1 | e-GP OTM  | DMD   | DWASA Revenue Fund | 8.00   | 8.00  | Planned Dates | 12-Nov-26 | 21-Nov-26 | 5-Dec-26  | 20-Dec-26 | 27-Dec-26 | 3-Jan-27  | 3-May-27  |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Planned Days  |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Actual Dates  |           |           |           |           |           |           |           |  |
|                                      | Sub Total                                                                                                                            |     |   |           |       |                    | 50.00  | 50.00 |               |           |           |           |           |           |           |           |  |
|                                      | Total                                                                                                                                |     |   |           |       |                    | 50.00  | 50.00 |               |           |           |           |           |           |           |           |  |
| <b>Software</b>                      |                                                                                                                                      |     |   |           |       |                    |        |       |               |           |           |           |           |           |           |           |  |
| <b>Budget Head:</b>                  |                                                                                                                                      |     |   |           |       |                    |        |       |               |           |           |           |           |           |           |           |  |
| <b>Automation and Digitalization</b> |                                                                                                                                      |     |   |           |       |                    |        |       |               |           |           |           |           |           |           |           |  |
| <b>Carried Over Services</b>         |                                                                                                                                      |     |   |           |       |                    |        |       |               |           |           |           |           |           |           |           |  |
| S-01                                 | New Billing Software Development                                                                                                     | No. | 1 | e-GP QCBS | Board | DWASA Revenue Fund | 245.00 | 62.00 | Planned Dates |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Planned Days  |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Actual Dates  | 3-Aug-23  | 3-Aug-23  | 21-Aug-23 | 19-Dec-23 | 18-Feb-24 | 25-Feb-24 | 30-Sep-27 |  |
| S-02                                 | SSO Development                                                                                                                      | No. | 1 | e-GP QCBS | MD    | DWASA Revenue Fund | 32.00  | 16.00 | Planned Dates |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Planned Days  |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Actual Dates  | 25-Mar-24 | 25-Mar-24 | 8-Apr-24  | 23-Apr-24 | 30-Apr-24 | 7-May-24  | 7-May-26  |  |
| S-03                                 | Meter Software and API Integration                                                                                                   | No. | 1 | e-GP QCBS | MD    | DWASA Revenue Fund | 16.00  | 2.00  | Planned Dates |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Planned Days  |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Actual Dates  | 19-May-24 | 5-Jun-24  | 19-Jun-24 | 15-Jan-25 | 16-Jan-25 | 20-Jan-25 | 20-Jun-26 |  |
| S-04                                 | Third Party Employee Management Software                                                                                             | No. | 1 | e-GP SSS  | MD    | DWASA Revenue Fund | 19.35  | 7.00  | Planned Dates |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Planned Days  |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Actual Dates  | 21-May-24 | 13-Jun-24 | 24-Jun-24 | 30-Jun-24 | 1-Jul-24  | 8-Jul-24  | 10-Jul-27 |  |
| S-05                                 | Deeptubewell and New Connection Software upgradation                                                                                 | No. | 1 | e-GP QCBS | MD    | DWASA Revenue Fund | 29.00  | 26.00 | Planned Dates |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Planned Days  |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Actual Dates  | 26-Nov-24 | 17-Dec-24 | 31-Dec-24 | 3-Jun-25  | 4-Jun-25  | 30-Jun-25 | 30-Jun-28 |  |
| S-06                                 | সফটওয়্যার "Integrated GPF (I-GPF) Management System" সফটওয়্যার ডেভেলপমেন্ট                                                         | No. | 1 | e-GP QCBS | MD    | DWASA Revenue Fund | 50.00  | 10.00 | Planned Dates | 01-Dec-26 | 22-Dec-26 | 20-Jun-27 | 25-Jun-27 | 30-Jun-27 | 05-Jul-27 | 04-Jul-29 |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Planned Days  |           |           |           |           |           |           |           |  |
|                                      |                                                                                                                                      |     |   |           |       |                    |        |       | Actual Dates  |           |           |           |           |           |           |           |  |

*Imtiaz*

*MD*

*m*

*o*

*Muhammad*

*20-8*