OFFICE OF THE EXECUTIVE ENGINEER
MODS ZONE-10
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE Financial Year 2024-25

A) Source of fund : Water Line maintenance (Code: 01-04-001) — Allocated Budget for Sub-Head-A: 268.09 Lakh

SL. NO	Package No	Description of WORKS/GOODS	Unit	Quantity	Proc. Method & Type	Contract Approving & Authority	Budget Allocation	Estimated Cost in Tk.	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract completion Date
	i)	**Carried Over Work :**											
1	TN ID 787508	Construction of RCC gate valve chamber near south side of Matikata-1 pump compound at DMA-1002 in Mirpur under MODS Zone-10.	No	1	LTM (e-GP)	CE	Own fund	5.23	Planned Dates				
									Planned Days				
									Actual Dates	20-Mar-23	4-Apr-23	19-Jun-23	18-Jul-24
2	TN ID 787507	Construction of RCC gate valve chamber near east side of Matikata-1 pump compound at DMA-1002 in Mirpur under MODS Zone-10.	No	1	LTM (e-GP)	CE	Own fund	5.25	Planned Dates				
									Planned Days				
									Actual Dates	20-Mar-23	4-Apr-23	15-Jun-23	14-Jul-24
3	TN ID 869069	Repairing & maintenance of different parts for sluice valves (spindle, penion, guide nut etc.) at old PVC water line at Non-Bengali camp and other areas (Section-11) at DMA-1008 in Mirpur under MODS Zone-10.	Nos	18	LTM (e-GP)	CE	Own fund	3.78	Planned Dates				
									Planned Days				
									Actual Dates	15-Sep-23	27-Sep-23	21-Nov-23	19-Feb-24
4	TN ID 987690	Repairing and maintenance of different diameter sluice valve under DMA-1006 MODS Zone-10.	Lot	1	LTM (e-GP)	CE	Own fund	4.74	Planned Dates				
									Planned Days				
									Actual Dates	29-May-24	12-Jun-24	28-Jul-24	25-Oct-24
5	TN ID 987698	Repairing and maintenance of different diameter sluice valve under DMA-1002 MODS Zone-10.	Lot	1	LTM (e-GP)	CE	Own fund	4.75	Planned Dates				
									Planned Days				
									Actual Dates	29-May-24	12-Jun-24	25-Jul-24	22-Oct-24
6	TN ID 977603	Repairing & maintenance of different parts of Sluice valve (spindle, penion, guide nut etc.) with chamber at DOHS Non-DMA water distribution network under MODS Zone-10.	Nos	18	LTM (e-GP)	SE	Own fund	2.84	Planned Dates				
									Planned Days				
									Actual Dates	5-Jun-24	20-Jun-24	25-Jul-24	22-Oct-24
7	TN ID 979354	Repairing & maintenance of different parts of Sluice valve(spindle, penion, guide nut etc.) with chamber at Kafrul Non-DMA water distribution network under MODS Zone-10.	Nos	25	LTM (e-GP)	CE	Own fund	4.73	Planned Dates				
									Planned Days				
									Actual Dates	5-Jun-24	20-Jun-24	28-Jul-24	25-Oct-24
8	TN ID 977598	Repairing & maintenance of different parts of Sluice valve (spindle, penion, guide nut etc.) with chamber at Bauniabadh Non-DMA water distribution network under Mods Zone-10.	No.	18	LTM (e-GP)	SE	Own fund	2.84	Planned Dates				
									Planned Days				
									Actual Dates	5-Jun-24	20-Jun-24	28-Jul-24	25-Oct-24
9	TN ID 979415	Repairing & maintenance of AC or PVC water line leakage & removal of dirty water at different places of Kafrul non-DMA water distribution network under MODS Zone-10.	Nos	30	LTM (e-GP)	CE	Own fund	4.73	Planned Dates				
									Planned Days				
									Actual Dates	5-Jun-24	20-Jun-24	28-Jul-24	25-Oct-24
10	TN ID 979461	Repairing & maintenance of PVC water line leakage & removal of dirty water at different places of DOHS non-DMA water distribution network under MODS Zone-10.	No	24	LTM (e-GP)	CE	Own fund	3.78	Planned Dates				
									Planned Days				
									Actual Dates	5-Jun-24	20-Jun-24	28-Jul-24	25-Oct-24
11	TN ID 986756	Repairing & maintenance of AC or PVC water line leakage & removal of dirty water at different places of Bauniabadh non-DMA water distribution network under MODS Zone-10.	No	18	LTM (e-GP)	SE	Own fund	2.84	Planned Dates				
									Planned Days				
									Actual Dates	5-Jun-24	20-Jun-24	28-Jul-24	25-Oct-24
12	TN ID 986826	Marking, repairing, & maintenance of different parts of sluice valves (spindle, penion, guide nut etc.) at Manikdi, Manikdi Namapara, Manikdi Amtola & Manikdi Bazar non DMA water distribution network in Mirpur under MODS Zone-10.	Nos.	18	LTM (e-GP)	SE	Own fund	2.84	Planned Dates				
									Planned Days				
									Actual Dates	5-Jun-24	20-Jun-24	28-Jul-24	25-Oct-24
13	TN ID 986827	Repairing & maintenance of different parts of sluice valves (spindle, penion, guide nut etc.) at Balughat, Mastertek, Barontek & Baigartek area non DMA water distribution network under MODS Zone-10.	Nos.	18	LTM (e-GP)	SE	Own fund	2.84	Planned Dates				
									Planned Days				
									Actual Dates	29-May-24	12-Jun-24	28-Jul-24	25-Oct-24
14	TN ID 986829	Repairing & maintenance works of delivery line, washout line, gate valve, non-return valve, bulk water of different pumps under MODS Zone-10.	Lot	1	LTM (e-GP)	SE	Own fund	2.84	Planned Dates				
									Planned Days				
									Actual Dates	29-May-24	12-Jun-24	28-Jul-24	25-Oct-24