

OFFICE OF THE EXECUTIVE ENGINEER

MODS ZONE-2

DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY(DHAKA WASA)

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-26

Local Government Rural Development & Co-operative.

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-26																				
Ministry: Local Government Rural Development & Co-operative.										Total Allocation (amount in Lac Taka)										
Division: Local Government Division.																				
Organization: Dhaka WASA.										For Capital expenditure										
Procuring Entity Name & Code: Executive Engineer, MODS zone-2, 405																				
Budget Type: Revenue budget of Dhaka WASA.										For Operational expenditure										
Allocation for: MODS Zone-2																				
Sl no.	Pack No.	Description of Goods/Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Allocation Code	Estimated Cost Tk.(In Lac)	Allocated Amount Tk.(In Lac) for FY-2025-26	Time Code for process	Advise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
A. Capital expenditure																				
Allocated Budget-10.00 Lac (Water line)[Code: 02-01-002]																				
Carried Over Works																				
1	WL5	Construction of Inter DMA chamber 211 to DMA 212 and construction of related water line Under MODS Zone-2, Dhaka WASA.	Lot	1	LTM	CE	Revenue	02-01-002	4.75	4.70	Planned Dates									
											Planned Days									
											Actual Dates		15-May-25	29-May-25	19-Jun-25	26-Jun-25	03-Jul-25	31-Jul-25	09-Aug-25	
2	WL6	Construction of Inter DMA chamber 204A to DMA 204B and construction of related water line Under MODS Zone-2, Dhaka WASA.	Lot	1	LTM (e-gp)	CE	Revenue	02-01-002	4.50	4.47	Planned Dates									
											Planned Days									
											Actual Dates		15-May-25	29-May-25	19-Jun-25	26-Jun-25	03-Jul-25	31-Jul-25	16-Aug-25	
3	WL	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [Imprest, Temporary Advance, (DPM as per PPR 2008 Clause 81.1,82.1 & 76(1)T (Vouta Sheba) (Thok Baradda)]	L.S	1	DPM/ RFQ/ TA/ FA/LTM/ OTM	MD/AO	Revenue	02-01-002	0.83	0.83	Planned Dates		01-Jul-25						30-Jun-26	
											Planned Days									
											Actual Dates									
										10.00										
4	AD	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [Imprest, Temporary Advance, (DPM as per PPR 2008 Clause 81.1,82.1 & 76(1)T (Vouta Sheba) (Thok Baradda)]	L.S	1	DPM/ RFQ/ TA/ FA/LTM/ OTM	MD/AO	Revenue	02-01-007	5.00	5.00	Planned Dates		01-Jul-25						30-Jun-26	
											Planned Days									
											Actual Dates									
										5.00										
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মোঃ শাহজাহান মিয়া
অতিরিক্ত সচিব
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

(প্রকৌশলী মোঃ আব্দুস সালাম ব্যাপারী ঢাকা ওয়াসা।
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও প্রশাসন))
প্রকৌশলী এ.কে.এম. সহিদ উদ্দিন

প্রধান প্রকৌশলী
ঢাকা ওয়াসা।