

OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-2 (F.M.D-2)

ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25

B) Source of fund: VFD/Inverter maintenance head of F M Division-2, Dhaka WASA Code No: 01-04-019														Allocated Budget for Sub-Head-B					1,20,00,000/-
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approval	Estimated Cost in Tk	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date						
Carried Over																			
1	992296	Repair & maintenance of Different brand VFD with supplying of necessary materials under F.M.D-2, DWASA.	Package	1	OTM (e-GP)	DWASA Own fund	DMD	8.99		Planned Dates Actual Days	24-Jun-24	4-Jul-24	3-Oct-24						
Proposed New work																			
1	PW-01	Repair & maintenance of MITSUBISHI brand VFD with supplying of necessary materials under F.M.D-2, DWASA	Package	1	OTM (e-GP)	DWASA Own fund	DMD	9.99		Planned Dates	7-Nov-24	15-Nov-24	11-Jan-25						
2	PW-02	Repair & maintenance of DANFOSS brand VFD with supplying of necessary materials under F.M.D-2, DWASA	Package	1	OTM (e-GP)	DWASA Own fund	DMD	9.99		Planned Dates	7-Nov-24	15-Nov-24	30-Mar-25						
3	PW-03	Periodical repair maintenance & servicing of DANFOSS brand 90 KW VFD at different pump station under MODS circle-2, DWASA. (Lot 1)	Nos.	55	OTM (e-GP)	DWASA Own fund	MD	9.98		Planned Dates	7-Nov-24	15-Nov-24	11-Jan-25						
4	PW-04	Periodical repair maintenance & servicing of DANFOSS brand 90 KW VFD at different pump station under MODS circle-2, DWASA. (Lot 2)	Nos.	55	OTM (e-GP)	DWASA Own fund	MD	9.98		Planned Dates	2-Dec-24	2-Jan-24	30-Jun-25						
5	PW-05	Periodical repair maintenance & servicing of MITSUBISHI brand 90KW VFD at different pump station under MODS circle-2, DWASA. (Lot 1)	Nos.	55	OTM (e-GP)	DWASA Own fund	MD	9.98		Planned Dates	7-Nov-24	15-Nov-24	30-Mar-25						
6	PW-06	Periodical repair maintenance & servicing of MITSUBISHI brand 90KW VFD at different pump station under MODS circle-2, DWASA. (Lot 2)	Nos.	55	OTM (e-GP)	DWASA Own fund	MD	9.98		Planned Dates	2-Dec-24	2-Jan-24	30-Jun-25						
7	PW-07	Periodical repair maintenance & servicing of ABB Brand VFD at different pump station under MODS circle-2, DWASA.	Nos.	55	OTM (e-GP)	DWASA Own fund	DMD	9.98		Planned Dates	2-Dec-24	2-Jan-24	30-Jun-25						
8	PW-08	Periodical repair maintenance & servicing of INVERTEK Brand VFD at different pump station under MODS circle-2, DWASA.	Nos.	55	OTM (e-GP)	DWASA Own fund	DMD	9.98		Planned Dates	2-Dec-24	2-Jan-24	30-Jun-25						
9	PW-09	Repair & maintenance of ABB brand VFD with supplying of necessary materials under F.M.D-2, DWASA	Package	1	OTM (e-GP)	DWASA Own fund	CE	4.99		Planned Dates	7-Nov-24	15-Nov-24	11-Feb-25						
10	PW-10	Repair & maintenance of Different brand VFD with supplying of necessary materials under F.M.D-2, DWASA.	Package	1	OTM (e-GP)	DWASA Own fund	DMD	9.99		Planned Dates	7-Nov-24	15-Nov-24	11-Jan-25						
11	PW-10	Construction of VFD Ducting system with supplying of necessary materials at 35 Nos. different pump stations under MODS zone-4 & 10, DWASA.	Nos.	35	LTM (e-GP)	DWASA Own fund	SE	8.80		Planned Dates	2-Nov-24	28-Nov-24	27-Jan-25						
12	PW-11	Construction of VFD Ducting system with supplying of necessary materials at 35 Nos. different pump station under MODS zone-5, 8 & 9, DWASA.	Nos.	35	LTM (e-GP)	DWASA Own fund	SE	8.80		Planned Dates	24-Nov-24	11-Dec-24	17-Jan-25						
13	PG-01	Supplying of VFD Ducting materials under FMD-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	5.98		Planned Dates	7-Nov-24	15-Nov-24	11-Feb-25						
14	PG/PW/Service	Urgent unforeseen goods, works and services. {Rule 76(1)(Ta)}. {Rule 8(1)}. {Rule 82(1)}. Imprest.	L/S	N/A	OTM LTM DPM RFP	DWASA Own fund	CE	1.58		Planned Dates			30-Jun-25						
								Total Taken in figure)											
								120.00											

Amount & words (in figures)	(Rupees)
Total Taka (In word): One hundred Twenty Point zero zero Lakh only.	120,00

2/2/20

2/17/2000
D. L. L. L.

Mr. Fogel

Chief Engineer
Dhaka WASA
অর্থঃ প্রকৌশলী
প্রধান প্রকৌশলী
ডাক্তার ওয়ালা

Executive Engineer
F.M Division-2,
Dhaka WASA
(Sk. Anif Rahman Jelu) তত্ত্বাবধায়ক প্রকৌশলী
আর.পি.ই.এচ.এম.সার্কেল
Circle DWASA
Superintending Engineer RPE&M

Sub-Asslt. Engineer
F.M Division-2,
Dhaka WASA

Md. Shahadat Hossain
Sub-Assistant Engineer

Assistant Engineer
F.M Division-2,
Dhaka WASA

Managing Director Dhaka
WASA