

| Package No. | Description of Procurement Package GOODS                                                                           | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated/contract/bill amount in Taka (in Lakh) | Expected Expenditure in 2024-25 (Taka in Lakh) | Time Code for Process | Advise tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Completion of Contract | Remarks |    |
|-------------|--------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|--------------------------------------------------|------------------------------------------------|-----------------------|---------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------------|---------|----|
| 1           | 2                                                                                                                  | 3    | 4        | 5                         | 6                            | 7              | 8                                                | 9                                              | 10                    | 12            | 13             | 14                | 15                | 16                    | 17                  | 18                                   | 19      | 20 |
| H-3         | Maintenance Vehicle (Water Truck/Truck/Others) (Code:02-01-016)                                                    |      |          |                           |                              |                |                                                  |                                                |                       |               |                |                   |                   |                       |                     |                                      |         |    |
| (i)         | New                                                                                                                |      |          |                           |                              |                |                                                  |                                                |                       |               |                |                   |                   |                       |                     |                                      |         |    |
| 12          | Procurement of 11 (Eleven) nos Human Hauler (Tempo) for Revenue Zone, Dhaka WASA.                                  | Nos  | 11       | OSTETM                    | MD                           | Rev            | 211.000                                          | 211.000                                        | Planned Dates         | -             | -              | -                 | -                 | -                     | -                   | -                                    | -       | -  |
|             |                                                                                                                    |      |          |                           |                              |                |                                                  |                                                | Actual Dates          | 01/01/25      | 21/01/25       | 04/02/24          | 18/02/25          | 04/03/25              | 01/04/25            | 90                                   |         |    |
| 13          | Procurement of Single & Double cabin Pick-up for Different Division, Dhaka WASA.                                   | Nos  | 9        | OSTETM                    | MD                           | Rev            | 589.000                                          | 0.000                                          | Planned Dates         | 01/01/25      | 31/01/25       | 14/02/24          | 21/02/25          | 28/02/25              | 28/03/25            |                                      |         |    |
|             |                                                                                                                    |      |          |                           |                              |                |                                                  |                                                | Actual Dates          | -             | -              | -                 | -                 | -                     | -                   |                                      |         |    |
| H-4         | Total Tk.                                                                                                          |      |          |                           |                              |                | 800.000                                          | 211.000                                        |                       |               |                |                   |                   |                       |                     |                                      |         |    |
| (i)         | Meter Purchases (Code:01-04-023)                                                                                   |      |          |                           |                              |                |                                                  |                                                |                       |               |                |                   |                   |                       |                     |                                      |         |    |
| 14          | Procurement of DN 200mm SCADA Compatible Bulk Water Meter for Dhaka WASA.                                          | Nos  | 200      | OSTETM                    | MD                           | Rev            | 216.200                                          |                                                | Planned Dates         | -             | -              | -                 | -                 | -                     | -                   | -                                    | -       | -  |
|             |                                                                                                                    |      |          |                           |                              |                |                                                  |                                                | Actual Dates          | 29/05/24      | 24/06/24       | 26/09/24          | 17/10/24          | 20/10/24              | 14/11/24            | 169                                  |         |    |
| 15          | Procurement of 25 mm (DN-25) Domestic Water Meter for Revenue Zone, Dhaka WASA.                                    | Nos  | 6000     | OSTETM                    | MD                           | Rev            | 564.000                                          | 564.000                                        | Planned Dates         | -             | -              | -                 | -                 | -                     | -                   | -                                    | -       | -  |
|             |                                                                                                                    |      |          |                           |                              |                |                                                  |                                                | Actual Dates          | 22/10/24      | 06/11/25       | 08/12/24          | 22/12/24          | 29/12/25              | 20/01/25            | 90                                   |         |    |
| 16          | Procurement of 37 mm (DN-40) Water Meter for Revenue Zone, Dhaka WASA.                                             | Nos  | 2500     | OSTETM                    | MD                           | Rev            | 494.000                                          | 494.000                                        | Planned Dates         | -             | -              | -                 | -                 | -                     | -                   | -                                    | -       | -  |
|             |                                                                                                                    |      |          |                           |                              |                |                                                  |                                                | Actual Dates          | 23/10/24      | 07/11/25       | 08/12/24          | 20/01/25          | 20/01/25              | 05/02/25            | 105                                  |         |    |
| 17          | Procurement of 50 mm (DN-50), 100 mm (DN-110) & 150 mm (DN-160) Domestic Water Meter for Revenue Zone, Dhaka WASA. | Nos  | 1200     | OSTETM                    | MD                           | Rev            | 325.000                                          | 325.000                                        | Planned Dates         | -             | -              | -                 | -                 | -                     | -                   | -                                    | -       | -  |
|             |                                                                                                                    |      |          |                           |                              |                |                                                  |                                                | Actual Dates          | 22/10/24      | 06/11/25       | 08/12/24          | 24/12/24          | 29/12/25              | 20/01/25            | 90                                   |         |    |
| 18          | Procurement of 37 mm (DN-40) & 50 mm (DN-50) Domestic Water Meter for Revenue Zone, Dhaka WASA.                    | Lot  | 1        | OSTETM                    | MD                           | Rev            | 527.870                                          | 0.000                                          | Planned Dates         | 01/01/25      | 31/01/25       | 14/02/24          | 21/02/25          | 28/02/25              | 28/03/25            |                                      |         |    |
|             |                                                                                                                    |      |          |                           |                              |                |                                                  |                                                | Actual Dates          | 01/01/25      | 31/01/25       | 14/02/24          | 21/02/25          | 28/02/25              | 28/03/25            |                                      |         |    |
| 19          | Procurement of 20 mm (DN-20) & 25 mm (DN-25) Domestic Water Meter for Revenue Zone, Dhaka WASA.                    | Lot  | 1        | OSTETM                    | MD                           | Rev            | 600.000                                          | 0.000                                          | Planned Dates         | -             | -              | -                 | -                 | -                     | -                   | -                                    | -       | -  |
|             |                                                                                                                    |      |          |                           |                              |                |                                                  |                                                | Actual Dates          | -             | -              | -                 | -                 | -                     | -                   | -                                    | -       | -  |
|             | Total Tk.                                                                                                          |      |          |                           |                              |                | 2727.070                                         | 1599.200                                       |                       |               |                |                   |                   |                       |                     |                                      |         |    |
| H-5         | Furniture & office Equipment (Code:02-01-018)                                                                      |      |          |                           |                              |                |                                                  |                                                |                       |               |                |                   |                   |                       |                     |                                      |         |    |
| 20          | Procurement of Executive Chair for Chief Engineer, Dhaka WASA.                                                     | Lot  | 1        | DPM                       | CE                           | Rev            | 0.350                                            | 0.350                                          | Planned Dates         | 20/12/24      | 03/01/25       | 17/01/25          | 31/01/25          | 07/01/25              | 07/03/25            |                                      |         |    |
|             |                                                                                                                    |      |          |                           |                              |                |                                                  |                                                | Actual Dates          | -             | -              | -                 | -                 | -                     | -                   |                                      |         |    |
| 21          | Procurement of Office Furniture for Different Division, Dhaka WASA.                                                | Lot  | 1        | OTM/DPM                   | MD/DMD/CE                    | Rev            | 39.650                                           | 0.000                                          | Planned Dates         | 20/12/24      | 03/01/25       | 17/01/25          | 31/01/25          | 07/01/25              | 07/03/25            |                                      |         |    |
|             |                                                                                                                    |      |          |                           |                              |                |                                                  |                                                | Actual Dates          | -             | -              | -                 | -                 | -                     | -                   |                                      |         |    |
|             | Total Tk.                                                                                                          |      |          |                           |                              |                | 40.000                                           | 0.350                                          |                       |               |                |                   |                   |                       |                     |                                      |         |    |
| H-6         | Computer & Accessories (Code:02-01-017)                                                                            |      |          |                           |                              |                |                                                  |                                                |                       |               |                |                   |                   |                       |                     |                                      |         |    |
| 22          | Procurement of Laptop, Printer, Scanner and Photocopier for Different Division, Dhaka WASA                         | Lot  | 1        | OTM                       | CE                           | Rev            | 15.100                                           | 15.100                                         | Planned Dates         | -             | -              | -                 | -                 | -                     | -                   | -                                    | -       | -  |
|             |                                                                                                                    |      |          |                           |                              |                |                                                  |                                                | Actual Dates          | 22/10/24      | 06/11/24       | 11/11/24          | 13/11/24          | 13/11/24              | 08/12/24            | 47                                   |         |    |
| 23          | Procurement of Color Laser Printer for Managing Director Office, Dhaka WASA.                                       | Lot  | 1        | DPM                       | CE                           | Rev            | 0.440                                            | 0.440                                          | Planned Dates         | N/A           | N/A            | N/A               | N/A               | N/A                   | N/A                 |                                      |         |    |
|             |                                                                                                                    |      |          |                           |                              |                |                                                  |                                                | Actual Dates          | -             | -              | -                 | -                 | -                     | -                   |                                      |         |    |
| 24          | Procurement of Emergency and related accessories for different division of Dhaka WASA.                             |      |          | DPM/TA                    | CE/HOPE                      | Rev            | 21.460                                           | 0.000                                          | Planned Dates         | 27/05/25      | 16/06/2025     | 17/06/25          | 24/06/25          | 24/06/25              | 25/06/25            |                                      |         |    |
|             |                                                                                                                    |      |          |                           |                              |                |                                                  |                                                | Actual Dates          | -             | -              | -                 | -                 | -                     | -                   |                                      |         |    |
|             | Total Tk.                                                                                                          |      |          |                           |                              |                | 37.000                                           | 15.540                                         |                       |               |                |                   |                   |                       |                     |                                      |         |    |
|             | Sub-total of Head "a"                                                                                              |      |          |                           |                              |                | 7610.210                                         | 5320.990                                       |                       |               |                |                   |                   |                       |                     |                                      |         |    |
|             | Total Tk.                                                                                                          |      |          |                           |                              |                |                                                  |                                                |                       |               |                |                   |                   |                       |                     |                                      |         |    |



