

**OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY**

REVISED ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25

Allocated Budget for Sub-Head-D: 29.62 Lakh													
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
		D) Vehicle Maintenance head (Code No: 01-04-017)											
		Works to be done:											
1	T1	Repair, Maintenance and Denting, Painting of Body of Vehicle no Dhaka Metro SHA-11-0964 Dump Truck Under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	DMD	5.69	Plan dates Actual Days	 23-Mar-25	 8-Apr-25	 20-Apr-25	 30-Jun-25
2	T2	Repair and Maintenance of Vehicles of F.M.Division-1 on frame work basis under FM Division-1. W/O- 56	Item	1	OTM (e-GP)	DWASA Own fund	DMD	9.96	Plan dates Actual Days	 26-Dec-24	 13-Jan-25	 22-Jan-25	 30-Jun-25
3	T3	Repair and Maintenance of gear box system Vehicle no Dhaka Metro NA- 11/0730 under FM Division -1.	Item	1	OTM (e-GP)	DWASA Own fund	SE	2.99	Plan dates Actual Days	 13-Apr-25	 28-Apr-25	 12-May-25	 30-Jun-25
4	T4	Engine Over hauling of Vehicle no Dhaka Metro MA-07-0160 portable light duty crane under FM Division -1. W/O- 46	Item	1	OTM (e-GP)	DWASA Own fund	CE	3.58	Plan dates Actual Days	 4-Dec-24	 19-Dec-24	 24-Dec-24	 30-Jun-25
5	T5	Repair and Maintenance of Vehicle no Dhaka Metro THA-11-5935 , Dhaka Metro THA-11-6988 and Narayangonj NA-02-0071 of FM Division-1 DWASA. W/O- 57	Item	1	OTM (e-GP)	DWASA Own fund	DMD	5.88	Plan dates Actual Days	 26-Dec-24	 13-Jan-25	 20-Jan-25	 30-Jun-25
							Sub Total:	28.10					
6	PG/PV/Service	Urgent and unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	CE /SE	1.52					
							Total Taka (in lakh):	29.62					

Total Taka (In word): Twenty nine Lakh and sixty two thousand taka Only.


Sub-Asstt. Engineer
F.M Division-1,
Dhaka WASA


Assistant Engineer
F.M Division-1,
Dhaka WASA


Executive Engineer
F.M Division-1,
Dhaka WASA


Superintending Engineer
RPE&M Circle, DWASA


Chief Engineer
Dhaka WASA


DMD (O&M)
Dhaka WASA


Managing Director
Dhaka WASA