

REVISED ANNUAL PROCURMENT PLAN (RAPP)		
Allocation for : SOC Division-(SMWC Circle(C)) Divison		
SI No.	Sub-head	Amount(in lakh)
1	Computer maintenance	3.50
2	Research, development and consultancy	0.00
3	Furniture maintenance	2.00
4	Water quality testing costs	0.00
5	Automation and digitalization	4.00
6	Electricity bill for office and residence	1.00
7	Fuel and Lubricant (Vehicles)	84.68
8	Newspaper, book and publication	0.00
9	Generator maintenance	40.00
10	Advertisement	0.00
11	Computer & Accessories	1.91
12	Honorarium	1.96
13	Postage and Courier	0.00
14	Telephone	1.00
15	Medical expense	1.00
16	Drainage Line Maintenance	
17	Outsourcing (cleaning)	2.50
18	Conveyance	1.00
19	Internet connection charge	1.00
20	Boundary wall	0.00
21	wages (No work no pay)	0.00
22	Staff Bus / Rent-a-car	11.00
23	Store maintenance	0.00
24	Entertainment	
25	Maintenance Vehicle (water truck / truck / others)	0.00
26	Office building maintenance	12.00
27	Vehicle maintenance	40.00
28	Fuel for Generator	65.00
29	Outsourcing (manpower)	0.00
30	Office maintenance	20.00
31	Over Time	60.00
32	Spare parts (Other than plants)	200.00
33	License-fee	0.00
34	Air-Conditioner	0.00
35	Chlorin System maintenance	150.00
36	Furniture & office Equipment	10.00
37	Special drive	0.00
38	Printing and stationery	3.00
39	P.M. Relif fund	0.00
40	Sports, culture and welfare	0.00
41	Chlorin room	50.00
Total Allocation Taka (in lakh taka)=		766.55

Summary List (FY-2023-2024)	
Description	In Lakh Taka
New Works	45.16
New (Goods)	104.17
Goods Carried Over	6.28
Total Amount Taka (in lakh)=	155.62

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REVISED ANNUAL PROCURMENT PLAN (RAPP)			
Financial Year 2023-2024			
Ministry	Local Government, Rural Development & Co-operatives	Total Allocation (amount in lakh Taka)	766.55
Division	Local Government Devision	Computer maintenance	3.50
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Research, development and consultancy	0.00
Procuring Entity Names \$ Code	SOC Division-(SMWC Circle(C)) Dhaka WASA & Code:209	Furniture maintenance	2.00
		Water quality testing costs	0.00
		Automation and digitalization	4.00
		Electricity bill for office and residence	1.00
		Fuel and Lubricant (Vehicles)	84.68
		Newspaper, book and publication	0.00
		Generator maintenance	40.00
		Advertisement	0.00
		Computer & Accessories	1.91
		Honorarium	1.96
		Postage and Courier	0.00
		Telephone	1.00
		Medical expense	1.00
		Drainage Line Maintenance	
		Outsourcing (cleaning)	2.50
		Conveyance	1.00
		Internet connection charge	1.00
		Boundary wall	0.00
		wages (No work no pay)	0.00
		Staff Bus / Rent-a-car	11.00
		Store maintenance	0.00
		Entertainment	
		Maintenance Vehicle (water truck / truck / others)	0.00
		Office building maintenance	12.00
		Vehicle maintenance	40.00
		Fuel for Generator	65.00
		Outsourcing (manpower)	0.00
		Office maintenance	20.00
		Over Time	60.00
		Spare parts (Other than plants)	200.00
		License-fee	0.00
		Air-Conditioner	0.00

Chlorin System maintenance	150.00
Furniture & office Equipment	10.00
Special drive	0.00
Printing and stationery	3.00
P.M. Relif fund	0.00
Sports, culture and welfare	0.00
Chlorin room	50.00

SI No	Package no	Description of Procurnmet Package WORKS	Unite	Quantity	Procurnmet Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka In Lac)	Time Code for Process	Advertise Preequal (if Applicable)	Advertise Tender	Tender Opening
1	2	3	4	5	6	7	8	9	10	11	12	13

Head:Spare parts (Other than plants)

New Work												
1	SP-20	Repair and Maintenance of 03 nos Water Trolley of SOC division.	Lot	1	OTM	CE	Rev	3.97	Planned Dates			
									Planned Days			
									Actual Dates			
		Sub Total TK.						3.97	New Works (Head : Spare parts)			

Head:Chlorin System maintenance

New Work												
2	L.S-2	Maintenance of Chlorine gas System leakage for SOC division (Lot-2) .Procurement for urgent or emergency work and supply of goods or necessary works for operation when required. (Thock allocation)	THOK	1	Direct Payment Method	CE	Rev.	0.48	Planned Dates			
									Planned Days			
									Actual Dates			
3	W-11	Re-Connection of Gas Chlorination at MODS Zone 5,6 &7 Under SOC division.	Lot	1	OTM	CE	Rev	4.50	Planned Dates			
									Planned Days			
									Actual Dates		04/01/24	24/01/24
4	W-8	New installation of Gas Chlorination at MODS Zone 1&8 under SOC Division.	Lot	1	OTM	CE	Rev.	0.50	Planned Dates			
									Planned Days			
									Actual Dates		06/01/24	24/01/24
5	W-7	New Installation of Gas Chlorination System at MODS	Lot	1	OTM	CE	REV	5.00	Planned Dates			

Head:Staff Bus / Rent-a-car												
New Work												
12	C-1	Rental of 01 (One) nos Car for Executive Engineer of S O C Division with including all service	Lot	1	OTM	CE	Rev	9.84	Planned Dates			
									Planned Days			
									Actual Dates			
		Sub Total TK.						9.84	New Works (Head : Staff Bus ,			

SI No	Package no	Description of Procurmnet Package GOODS	Unite	Quantity	Procurmnet Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka In Lac)	Time Code for Process	Not in Used	Advertise Tender	Tender Opening
1	2	3	4	5	6	7	8	9	10	11	12	13

Head:Spare parts (Other than plants)

New Goods												
13	SP-17	Repairing and maintenance of vertical type Booster pump motor under SOC division. instead of Supply of Bearing, bush and other consumable items for chlorination system under SOC division.	Lot	1	Direct Payment Method	SE (SMWC)	Rev.	2.90	Planned Dates			
									Planned Days			
									Actual Dates			
14	SP-18	Repairing and maintenance of horizontal type Booster pump motor under SOC division.	Lot	1	Direct Payment Method	SE (SMWC)	Rev.	2.91	Planned Dates			
									Planned Days			
									Actual Dates			
15	SP-5	Supply of Bearing, bush and other consumable items for chlorination	Lot	1	OTM	SE (SMWC)	Rev.	4.99	Planned Dates			
									Planned Days			
									Actual Dates			

		system under SOC division.											
16	SP-21	Supply of Spare parts and accessories for Chlorination System under SOC Division.	Lot	1	OTM	CE	Rev.	19.99	Planned Dates				
									Planned Days				
									Actual Dates		10/06/24	24/06/24	
17	SP-15	Supply of Scrubbing for Gas Chlorination System under SOC Division .	Lot	1	OTM	SE	Rev	5.00	Planned Dates				
									Planned Days				
									Actual Dates				
		Sub Total TK.						35.79	New Goods (Head : Spare parts				

New Goods

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		repair-maintenance at MODS Zone - 2 & 3 Under S.O.C division.							Actual Dates				
		Sub Total TK.						34.41	New Goods (Head : Chlorin Syst				
Head:Office maintenance													
New Goods													
21	OM-3	Supply of M.S Stand with all required fittings for water tank of S.O.C division	Lot	1	Direct Payment Method	MD	Rev	1.88	Planned Dates				
									Planned Days				
									Actual Dates				
22	LS-OM	Supply of 500 litre Capacity water tank and related services under soc Division	THOK	1	Direct Payment Method	CE	REV	0.50	Planned Dates				
									Planned Days				
									Actual Dates				
23	LS-2	Supply of rope, sack and Labour to Carry obsolete goods For MRS Purpose to Central Store. Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation and required.	THOK	1	Direct Payment Method	CE	Rev.	0.50	Planned Dates				
									Planned Days				
									Actual Dates				
24	1	Supply of 500 liter Capacity Water Tank and related services Under S.O.C Division	THOK	1	Direct Payment Method	CE	rev	0.50	Planned Dates				
									Planned Days				
									Actual Dates				
25	1	Supply of Digital	THOK	1	Direct Payment	CE	REV	0.50	Planned Dates				

		printed banner with DHAKA WASA monogram and necessary Materials Under S.O.C Division			Method					Planned Days					
										Actual Dates					
		Sub Total TK.							3.88	New Goods (Head : Office maint					
Head:Furniture & office Equipment															
Carried Over															
26	CW-5	Procurement of Different Furniture (Almirah, Rack ,etc) for divisional uses for SOC division.	Lot	1	OTM	CE	Rev.	6.28	Planned Dates						
									Planned Days						
									Actual Dates						
		Sub Total TK.							6.28	Carried Over (Head : Furniture &					
New Goods															
27	PF-1	Supply of furniture (TV rack, Table etc.) for SOC division.	lot	1	Direct Payment Method	SE	Rev.	2.28	Planned Dates						
									Planned Days						
									Actual Dates						
		Sub Total TK.							2.28	New Goods (Head : Furniture &					
Head:Computer & Accessories															
New Goods															
28	CA-1	Supply for TV and other accessories for conference room and related service under SOC division.	Lot	1	Direct Payment Method	SE (SMWC)	Rev.	1.78	Planned Dates						
									Planned Days						
									Actual Dates						
		Sub Total TK.							1.78	New Goods (Head : Computer &					
Head:Automation and digitalization															
New Goods															
29	CB-2	Supply of accessories of CCTV System & Related Services For SOC division.	Lot	1	Direct Payment Method	SE	REV	0.39	Planned Dates						
									Planned Days						
									Actual Dates						
		Sub Total TK.							0.39	New Goods (Head : Automation					
Head:Generator maintenance															

New Goods														
30	GM-02	Supply of spare item for Emergency Maintenance of Generator at Motijheel under SOC Division.	Lot	1	Direct Payment Method	SE	REV	2.50	Planned Dates					
									Planned Days					
									Actual Dates					
31	GM-2	Supply of spare item for Emergency Maintenance of Generator at Dewanpara under SOC Division.	Lot	1	Direct Payment Method	SE (SMWC)	Rev.	3.00	Planned Dates					
									Planned Days					
									Actual Dates					
32	GM-1	Supply of Spare parts and related services for 5 nos of generator maintenance of SOC Division	Lot	1	OTM	CE	Rev.	0.14	Planned Dates	15/08/23	29/08/23	12		
									Planned Days		14	14		
									Actual Dates	03/04/24	30/04/24	0		
33	GM-002	Supply of Spare Parts and Related Services for 8 No of Generator Maintenance of SOC Division.	Lot	1	OTM	CE	REV	20.00	Planned Dates					
									Planned Days					
									Actual Dates	15/08/23	29/08/23	12		
Sub Total TK.								25.64	New Goods (Head : Generator m					

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