

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka in Lac)	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
8	G-20	Supply of Surface Aerator for New Aeration Zone and related service at DND canal Under SWTP, Tender ID#783857	Lot	1	OTM (e-gp)	MD	Rev	228.00	228.00	Planned Dates Planned Days Actual Dates		05/10/22	26/10/22	09/11/22	16/11/22	23/11/22	14/12/22		27/02/24
9	G-21	Procurement of VFD, ACB and Control Panel for Treated Water Pump Motor with installation and commissioning at SWTP Phase-2, F#43.22	Lot	1	OSTETM (e-gp)	MD	Rev	78.00	78.00	Planned Dates Planned Days Actual Dates		25/06/22	16/07/22	30/07/22	06/08/22	13/08/22	03/09/22		02/08/23
10	G-33	Supply of clarifier Lamellar sheet for pulsatube of SWTP-2, F-006.2021, Contract No. 006.2021.106	Lot	1	DPM	MD	Rev	764.00	400.00	Planned Dates Planned Days Actual Dates		16/06/21	30/07/21	14/08/21	21/09/21	04/10/21	31/10/21		31/12/23
11	G-34	Supply of spare parts for treated water pump of SWTP-2 F-007.2021, Contract No. 007.2021.087	Lot	1	DPM	MD	Rev	293.00	147.00	Planned Dates Planned Days Actual Dates		01/04/21	30/07/21	14/08/21	21/09/21	26/09/21	21/10/21		20/12/23
Sub Total Pump Purchase (Carried Over) Taka:								1950.00	1146.46										
A	Pump Purchase (Goods to be purchased)				01-04-022														
12	G-01	Supply of super vortex impeller pump for biofilm media transfer of Meteor cell	Lot	1	OTM (e-gp)	CE	Rev	20.00	20.00	Planned Dates Planned Days Actual Dates		23/07/23	13/08/23	27/08/23	03/09/23	10/09/23	01/10/23		29/01/24
13	G-02	Supply of sump pump for the dewatering of clarifier pulsatube & others pit chamber	Lot	1	OTM (e-gp)	CE	Rev	10.00	10.00	Planned Dates Planned Days Actual Dates		23/07/23	13/08/23	27/08/23	03/09/23	10/09/23	01/10/23		29/01/24
14	G-03	Supply of pit pump for the dewatering of TWPS & Motive water pumping station pit	Lot	1	OTM (e-gp)	CE	Rev	25.00	25.00	Planned Dates Planned Days Actual Dates		24/07/23	14/08/23	28/08/23	04/09/23	11/09/23	02/10/23		30/01/24
15	G-04	Repair & maintenance of treated water 7 sets pump motor of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev	10.00	10.00	Planned Dates Planned Days Actual Dates		24/07/23	14/08/23	28/08/23	04/09/23	11/09/23	02/10/23		30/01/24
16	G-05	Supply of spare parts & maintenance of Sarulia 4 nos. Raw water pump motor	Lot	1	OTM (e-gp)	CE	Rev	20.00	20.00	Planned Dates Planned Days Actual Dates		25/07/23	15/08/23	29/08/23	05/09/23	12/09/23	03/10/23		31/01/24
17	UUGW 1	Urgent/ unforeseen/Unpredictable goods, works and Services			LTM/OTM/DPM	SE/CE/MD	Rev	27.53	27.53	As per requirement									
Sub Total Pump Purchase (Goods to be purchased) Taka:								112.53	112.53										
Total Pump Purchase Taka:								2062.53	1258.99										