

**OFFICE OF THE EXECUTIVE ENGINEER**  
**FIELD MAINTENANCE DIVISION-2 (F.M.D-2)**  
**DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY**  
**ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25**

**Allocated Budget for Sub-Head-A 6.67.87000/-**

**A) Source of fund & code No. : Water pump maintenance head of FMD-2, DWASA, Code No: 01-04-003**

| Sl. No.                  | Pack. No.      | Description of Works & Goods                                                                                                                            | Unit    | Qty | Proc. Method & Types | Budget Allocation | Contract Authority | Estimated Cost in Tk (Labh) | Time Code                      | Invitation of Tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
|--------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----|----------------------|-------------------|--------------------|-----------------------------|--------------------------------|----------------------|-----------------------------|---------------|--------------------------|
| <b>Carried Over</b>      |                |                                                                                                                                                         |         |     |                      |                   |                    |                             |                                |                      |                             |               |                          |
| 1                        | TN ID: 990745  | Withdrawn and replacement of 50(Fifty) nos. sub pump motor set at different pump stations under MODS circle-2, DWASA.                                   | Nos.    | 50  | LTM (e-GP)           | DWASA Own fund    | MD                 | 13.48                       | Planned Dates<br>Actual Dates  | 26-May-24            | 10-Jun-24                   | 2-Jul-24      | 1-Jan-25                 |
| 2                        | TN ID: 995961  | Installation of modernized LT panel box for the rectification of the electrical wiring system at different pump stations under MODS Zone-4 & 10, DWASA. | Package | 1   | LTM (e-GP)           | DWASA Own fund    | DMD                | 9.44                        | Planned Dates<br>Actual Dates  | 5-Jun-24             | 20-Jun-24                   | 2-Jul-24      | 1-Sep-24                 |
| 3                        | TN ID: 1000854 | Repair-maintenance & rectification of WASA Bhaban 2000KVA sub-station, MD House & Duaripara 2000 KVA sub station under FMD-2, DWASA.                    | Package | 1   | LTM (e-GP)           | DWASA Own fund    | CE                 | 4.72                        | Planned Dates<br>Actual Dates  | 9-Jul-24             | 23-Jul-24                   | 7-Aug-24      | 6-Nov-24                 |
| 4                        | TN ID: 871819  | Procurement of 200 Amps MCCB for Maintenance work under F.M.D-2, DWASA                                                                                  | Package | 1   | OTM (e-GP)           | DWASA Own fund    | CE                 | 6.35                        | Planned Dates<br>Actual Dates  | 10-Sep-23            | 25-Sep-23                   | 20-Nov-23     | 18-Jan-24                |
| 5                        |                | Repair, maintenance, cleaning, painting and numbering of Housing pipes under various pump compound of MODS Circle-2, DWASA.                             | Package | 1   | LTM (e-GP)           | DWASA Own fund    | DMD                | 9.98                        | Planned Dates<br>Actual Dates  | 30-Jul-24            | 15-Aug-24                   | 6-Oct-24      | 13-Oct-24                |
| <b>Promised New work</b> |                |                                                                                                                                                         |         |     |                      |                   |                    |                             |                                |                      |                             |               |                          |
| 6                        | PW-01          | Withdrawn and replacement of 50(Fifty) nos. sub pump motor set at different pump stations under MODS circle-2, DWASA.                                   | Nos.    | 50  | LTM (e-GP)           | DWASA Own fund    | MD                 | 13.98                       | Planned Dates<br>Planned Dates | 20-Aug-24            | 7-Sep-24                    | 14-Sep-24     | 30-Mar-25                |
| 7                        | PW-02          | Reconditioning of 10(Ten) Nos. different branded and capacities defective burnt transformers under F.M.D-2, DWASA (Lot-1)                               | Nos.    | 10  | LTM (e-GP)           | DWASA Own fund    | MD                 | 11.39                       | Planned Dates<br>Planned Dates | 13-Aug-24            | 28-Aug-24                   | 4-Sep-24      | 17-Jan-25                |
| 8                        | PW-03          | Reconditioning of 10(Ten) Nos. different branded and capacities defective burnt transformers under F.M.D-2, DWASA (Lot-2)                               | Nos.    | 10  | LTM (e-GP)           | DWASA Own fund    | MD                 | 11.38                       | Planned Dates<br>Planned Dates | 20-Aug-24            | 7-Sep-24                    | 14-Sep-24     | 30-Jan-25                |
| 9                        | PW-04          | Replacement & reinstallation of 30 Nos. electric sub-stations under MODS circle-2, DWASA (Lot-1)                                                        | Nos.    | 30  | LTM (e-GP)           | DWASA Own fund    | MD                 | 9.98                        | Planned Dates<br>Planned Dates | 8-Aug-24             | 24-Aug-24                   | 2-Sep-24      | 10-Mar-25                |
| 10                       | PW-05          | Replacement & reinstallation of 30 Nos. electric sub-stations under MODS circle-2, DWASA (Lot-2)                                                        | Nos.    | 30  | LTM (e-GP)           | DWASA Own fund    | MD                 | 9.97                        | Planned Dates<br>Planned Dates | 20-Oct-24            | 7-Nov-24                    | 14-Nov-24     | 30-Jun-25                |
| 11                       | PW-06          | Installation of Water level sensor at different pump stations of different MODS Zone for Installing SCADA system under MODS Circle-2, DWASA.            | Package | 1   | LTM (e-GP)           | DWASA Own fund    | DMD                | 9.98                        | Planned Dates<br>Planned Dates | 20-Oct-24            | 7-Nov-24                    | 14-Nov-24     | 20-Mar-25                |
| 12                       | PW-07          | Repair-maintenance, servicing of 2000 KVA electric sub-station and wiring network at WASA Bhaban under F.M.D-2, DWASA.                                  | Package | 1   | LTM (e-GP)           | DWASA Own fund    | CE                 | 4.99                        | Planned Dates<br>Planned Dates | 8-Aug-24             | 24-Aug-24                   | 2-Sep-24      | 10-Dec-24                |
| 13                       | PW-08          | Repair-maintenance of withdrawal Non Return Valves (NRV) from different pump stations under MODS circle-2, DWASA.                                       | Nos.    | 20  | LTM (e-GP)           | DWASA Own fund    | CE                 | 4.98                        | Planned Dates<br>Planned Dates | 21-Aug-24            | 9-Sep-24                    | 18-Sep-24     | 18-Dec-24                |
| 14                       | PW-09          | Rising of housing pipe, delivery line with RCC Joist of 8(Light) Nos. DTW at different pump station under MODS circle-2, DWASA.                         | Nos.    | 8   | LTM (e-GP)           | DWASA Own fund    | CE                 | 4.99                        | Planned Dates<br>Planned Dates | 20-Oct-24            | 7-Nov-24                    | 14-Nov-24     | 20-Mar-25                |

  
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