

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Fund	Est. Cost/ ContractTk (Lac)	Time code for process		Advertise Tender	Tender Opening	Tender Evalaution	Approval to Award	Notification of Award	Singning of Contract	Completion of Contract	Total Time (In days)
2.59(1W-59.3)	Inter Connection of 200 mm dia to 110 mm dia HDPE water Line at Kuratoli Kurl Area at DMA-802 under MODS Zone-8 of Dhaka WASA.	Lot	1	DPM	SE	Revenue	2.00	Planned Dates Planned Days Actual Dates	10/5/2025 0	24/5/2025 7	21/05/2025	28/5/2025	29/5/2025	31/5/2025 7	30/6/2025 30	108	
2.60(W-60)	Physical services, imprest, cash advance & emergency repair, maintenance works, Urgent and Unforeseen Services of MODS Zone-8, Dhaka WASA	Lot		OTM/ LTN/ RFQ/ DPM	CE/ HOPE	Revenue	12.84	Planned Dates Planned Days Actual Dates	As per requirement								
Sub-Total							229.74										
Total (A+B)=							300.00										
3	Fuel and Lubricant (Vehicles)	Budget Code:-01-02-013				Allocated Budget: 40.00 lacs											
3.1	Fuel and Lubricant (Vehicles)					Revenue	40.00	Planned Dates Planned Days Actual Dates	As per requirement								
Sub-Total							40.00										
4	Generator Maintenance	Budget Code:-01-04-010				Allocated Budget: 0.50 lacs											
4.1	Generator Maintenance	Lot	1	OTM/ LTN/ RFQ/ DPM	CIE	Revenue	0.50	Planned Dates Planned Days Actual Dates	As per requirement								
Sub-Total							0.50										
5	Honorium	Budget Code:-01-02-007				Allocated Budget: 3.98 lacs											
5.1	Honorium for TOC & TEC					Revenue	3.98	Planned Dates Planned Days Actual Dates	As per requirement								
Sub-Total							3.98										
6	Conveyance	Budget Code:-01-02-001				Allocated Budget: 2.56 lacs											
6.1	Conveyance					Revenue	2.56	Planned Dates Planned Days Actual Dates	As per requirement								
Sub-Total							2.56										

Seppel - 1111

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