

REVISED ANNUAL PROCUREMENT PLAN

Financial Year 2024-25

RAPP 2024-2025

MODS Zone-1

MODS Zone-1																							
Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2024-25 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sigining of Contract	Total time to Contract Signature	Time for completion of contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19					
34	মডুস জোন -১ এর আওতাধীন বিভিন্ন এলাকায় তীব্র তাবদাহে বিশুদ্ধ খাবার পানি ত্যান চালকসহ গাড়ী দিয়ে পানি সরবরাহ কাজে করণ কাজ।	lot	1	DPM	CE	Rev.	5.00	5.00	Planned Dates		01/06/25												
									Planned Days		-	-	-	-	-	-	-	-	-	-	-	-	30
									Actual Dates														
35	Allocation for Emergency Procurement of goods, works & services of very urgent or essential nature by direct contracting (Physical services) as per Rule-76(1)(k), Rule-81(1) of PPR-2208 under MODS Zone-1 Dhaka WASA	L.S	-	DPM/RF Q/LTM/ DCP	MD/ C.E	Rev.	30.00	30.00	Planned Dates														
									Planned Days		-	-	-	-	-	-	-	-	-	-	-	-	
									Actual Dates														
Sub. Total P2 Tk=							115.36	115.36															
Sub-Total (P1+P2)							170.00	170.00															
Q	Sewer Line Maintenance																						
Q1	Carried Over (Sewer Line)																						
1	Placing Repairing & Raising of Manhole cover at BCC Road & Rankin Street Area Under MODS Zone-1, Dhaka WASA.	No.	1	DPM	CE	Rev.	0.50	0.50	Planned Dates														
									Planned Days														
									Actual Dates		-	-	-	-	-	-	09/06/24		5				
2	Placing, Repairing, & Rising of Manhole cover At A.K Sen Lane Larmini Street road Area Under MODS Zone-1, Dhaka WASA.	No.	1	DPM	CE	Rev.	0.50	0.50	Planned Dates														
									Planned Days														
									Actual Dates		-	-	-	-	-	-	09/06/24		7				
3	Placing, Repairing & Rising of Manhole cover At Mohajonpur Road and Nowabpur Road Area Under MODS Zone-1, Dhaka WASA.	No.	1	DPM	CE	Rev.	0.50	0.50	Planned Dates														
									Planned Days														
									Actual Dates		-	-	-	-	-	-	13/06/24		5				
4	Placing, Repairing & Rising of Manhole cover At Juriyatuli and Noraendro Nath Basak Lane Area Under MODS Zone-1, Dhaka WASA.	No.	1	DPM	CE	Rev.	0.50	0.50	Planned Dates														
									Planned Days														
									Actual Dates		-	-	-	-	-	-	09/06/24		6				
5	Raising of Manhole & Fitting Fixing of Manehole Cover at Holding No-18 Sulrapur Ananda Mohon das Lane, 47 Debendra das Lane, 52 Debendra das Lane & 30/A Sotish Sarker Lane Area Under MODS Zone-1 Dhaka WASA	No.	1	DPM	CE	Rev.	0.50	0.50	Planned Dates														
									Planned Days														
									Actual Dates		-	-	-	-	-	-	13/06/24		5				
6	Repairing & Rising of Manhole Cover at Gopal saha street, suvas Bose Avenue, Northaburuk Hall Road, Banglabazar Main street under DMA 113 Farasgonj Stret, Dolaikhal Street, R.M Das Street, Suklal Das Street Under 114 DMA area Under MODS Zone -1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.88	4.88	Planned Dates														
									Planned Days														
									Actual Dates		28/05/24	11/06/24	25/06/24	02/07/24	09/07/24	06/08/24	70	45					
7	Repairing & Raising of Manhole at wari, Rangking Street, Nowabi Street, Ware Street, Taherbag, Juginagor Lane, Bonogram, Goalghat lane, Muslimpara, Junihatully, Wari, Kaplan Bazar Road, B.C.C Road, Mugdhapara, South Basaboo, Area under MODS Zone-1 Dhaka WASA	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates														
									Planned Days														
									Actual Dates		28/05/24	11/06/24	25/06/24	02/07/24	09/07/24	06/08/24	70	45					
Sub. Total Q1 Tk=							11.38	11.38															