

SAVAR-KERANIGANJ WELLFIELD PLANT, DHAKA WASA
REVISED ANNUAL PROCUREMENT PLAN

Financial Year 2023-24

SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Signature Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Capital Expenses: Pump procurement																		
1	G1	Procurement of pump & related others for backwash holding tank of SKWP (T#898324)	Lot	1	OTM e-GP	CE	Rev.	24.830	Planned Dates									
									Planned Days									
2	G2	Procurement of sludge drying bed pump & related others for SKWP (T#881009)	Lot	1	OTM e-GP	SE	Rev.	8.250	Actual Dates		19/10/23	02/11/23	30/11/23	04/12/23	04/12/23	11/12/23	180	09/06/24
									Planned Dates									
									Planned Days									
Capital Expenses: Deep Tube Well construction																		
3	W1	Re-generation of Deep Tube-Wells (DTW) under SKWP (F#50.014.22, T#754079)	Lot	1	OTM e-GP	MD	Rev.	22.562	Planned Dates									
									Planned Days									
									Actual Dates		17/11/22	05/12/22	24/1/23	30/1/23	05/02/23	19/2/23	120	02/10/23
4	W2	Re-Generation of 8 (Eight) nos Deep Tube-Wells (DTW) under SKWP (T#850485)	Lot	1	OTM e-GP	MD	Rev.	44.620	Planned Dates									
									Planned Days									
									Actual Dates		11/07/23	31/7/23	25/08/23	29/09/23	23/09/23	02/10/23	120	
5	G3	Supply of different spare parts for Overhauling, repair & maintenance of distribution pump of SKWP	Lot	1	DPM	SE	Rev.	9.932	Planned Dates									
									Planned Days									
									Actual Dates									
6	G4	Supply of CC camera & related others equipment for DTW surveillance system of SKWP (T#869374)	Lot	1	OTM e-GP	CE	Rev.	24.900	Planned Dates					19/9/23	24/9/23	03/10/23	14	18/10/23
									Planned Days									
									Actual Dates		10/09/23	25/09/23	27/09/23	01/10/23	02/10/23	09/10/23	120	06/02/24
7	W3	Re-habilitation of DTW 2-07 under SKWP	Lot	1	DPM	DMD	Rev.	10.000	Planned Dates		15/05/24	29/05/24	12/06/24	19/06/24	26/06/24	24/07/24	23/08/24	
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates									
8	W4	Construction of pump house for DTW 108 including boundary wall and sand filling inside the compound at IRP#1 area in SKWP	Lot	1	OTM e-GP	MD	Rev.	0.000	Planned Dates		10/09/23	24/09/23	08/10/23	15/10/23	22/10/23	19/11/23		17/02/24
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates									
9	W72	Re-habilitation of DTW under SKWP (T#898536)	Lot	1	OTM e-GP	MD	Rev.	44.940	Planned Dates									
									Planned Days									
									Actual Dates		06/11/23	22/11/23	18/12/23	01/02/24	04/02/24	07/02/24	180	05/08/24
Capital Expenses: Water Line Installation/re-Installation																		
10	W5	Construction of Water Supply Network for the Inhabitants of North Baherchar (West), Solai Market, Bhakurta Bazar etc. under Savar-Keraniganj Wellfield Plant Area (Package-01) (T#629985)	Lot	1	OST ETM e-GP	MD	Rev.	180.000	Planned Dates									
									Planned Days									
									Actual Dates		24/11/21	23/12/21	31/01/22	05/02/22	06/02/22	22/02/22		
11	W6	Construction of Water Supply Network for the Inhabitants of Chaira, Musurikhola (East), Haruria, Shampur etc. under Savar-Keraniganj Wellfield Plant Area (Package-04) (T#598540)	Lot	1	OST ETM e-GP	MD	Rev.	126.000	Planned Dates									
									Planned Days									
									Actual Dates		26/08/21	27/09/21	10/12/21	19/12/21	20/12/21	02/01/22	12/10/23	
12	W7	Construction of Water Supply Network for the Inhabitants of Kadamtoli, Kanarchar, Jhauchar, Musurikhola (West) etc. under Savar-Keraniganj Wellfield Plant Area (Package-05) (T#594682)	Lot	1	OST ETM e-GP	MD	Rev.	130.000	Planned Dates									
									Planned Days									
									Actual Dates		7/19/21	8/23/21	10/17/21	11/17/21	11/18/21	11/29/21	8/4/23	
13	W8	Re-construction of manhole chamber at different places water line of SKWP (T#883394)	Lot	1	OTM e-GP	CE	Rev.	19.753	Planned Dates									
									Planned Days									
									Actual Dates		08/10/23	23/10/23	26/10/23	26/10/23	26/10/23	08/11/23	90	06/02/24
14	W9	Construction of boundary fencing at east and north side (acquired area) of IRP-2 Compound, SKWP, Dhaka WASA (T# 888544)	Lot	1	OTM e-GP	CE	Rev.	0.000	Planned Dates									
									Planned Days									
									Actual Dates		20/11/23	05/12/23	07/12/23	11/12/23	13/12/23	24/12/23	90	23/03/24

24.12.2024
 মোঃ রেজাউল করিম
 উপ-সহকারী প্রকৌশলী
 সার্বজনীন ওয়েলফিল্ড প্রাইভেট লিমিটেড

28/12/28
 কাজী বিদ্যাল হোসেন
 সহকারী প্রকৌশলী
 সার্বজনীন ওয়েলফিল্ড প্রাইভেট লিমিটেড

29/08/2028
 বাসুদেব আলম
 নির্বাহী প্রকৌশলী
 সার্বজনীন ওয়েলফিল্ড প্রাইভেট লিমিটেড

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15	W10	Construction of skin coating of outer surface on west side of Iron removal plant-02, SKWP (T#879226)	Lot	1	OTM e-GP	CE	Rev.	19.913	Planned Dates Planned Days Actual Dates										
16	W11	Construction of walkway, sand filling, tree plantation with ancillary works for pond area at IRP-2, Dhaka WASA (T#879222)	Lot	1	OTM e-GP	CE	Rev.	24.546	Planned Dates Planned Days Actual Dates			02/10/23	16/10/23	26/10/23	26/10/23	26/10/23	02/11/23	60	01/01/24
17	G5	Supply of column pipe & related others equipment for DTW of SKWP (T#865579)	Lot	1	OTM e-GP	CE	Rev.	21.527	Planned Dates Planned Days Actual Dates			24/08/23	11/09/23	24/09/23	25/09/23	25/09/23	04/10/23	120	01/02/24
18	W12	Construction of boundary fencing at west side (acquired area) of IRP-2 Compound, SKWP, Dhaka WASA (T#863366)	Lot	1	OTM e-GP	CE	Rev.	0.000	Planned Dates Planned Days Actual Dates			08/10/23	23/10/23	26/10/23	26/10/23	26/10/23	02/11/23	60	01/01/24
19	W13	Construction of skin coating of outer surface on east side of iron removal plant-02, SKWP (T#876023)	Lot	1	OTM e-GP	CE	Rev.	19.876	Planned Dates Planned Days Actual Dates			21/09/23	05/10/23	25/10/23	25/10/23	25/10/23	08/11/23	30	08/12/23
20	W14	Construction of gate valve chamber for IRP#2 back wash water line of SKWP	Lot	1	DPM	SE	Rev.	9.975	Planned Dates Planned Days Actual Dates			10/05/23	24/05/23	07/06/23	14/06/23	21/06/23	19/07/23	15	03/08/23
21	G6	Supply of spare for e-PRV, MOV & related others equipment for water line of SKWP (T#917259)	Lot	1	OTM e-GP	CE	Rev.	24.591	Planned Dates Planned Days Actual Dates			03/12/23	17/12/23	19/12/23	20/12/23	20/12/23	03/01/24	180	01/07/24
22	W15	Construction of gate valve chamber for IRP#1 DTW delivery water line of SKWP (T#863368)	Lot	1	OTM e-GP	CE	Rev.	19.832	Planned Dates Planned Days Actual Dates			19/10/23	02/11/23	27/11/23	29/11/23	04/12/23	19/12/23	90	18/03/24
23	G7	Supply of pipe, fittings & related others equipment for local water line network of SKWP (T#966580)	Lot	1	OTM e-GP	CE	Rev.	24.751	Planned Dates Planned Days Actual Dates			08/04/24	22/04/24						
24	G8	Supply of machine operated valve (MOV) & related others equipment for water line of SKWP (T#917261)	Lot	1	OTM e-GP	CE	Rev.	24.581	Planned Dates Planned Days Actual Dates			03/12/23	17/12/23	19/12/23	20/12/23	20/12/23	03/01/24	180	01/07/24
25	G9	Supply of different size gate valve & related others for the water line of SKWP (T#876063)	Lot	1	OTM e-GP	CE	Rev.	24.451	Planned Dates Planned Days Actual Dates			26/09/23	11/10/23	26/10/23	26/10/23	26/10/23	02/11/23	180	30/04/24
26	G10	Procurement of different spare pipe fittings for DTW Delivery Line and related others for SKWP (T#966581)	Lot	1	OTM e-GP	CE	Rev.	24.805	Planned Dates Planned Days Actual Dates			08/04/24	22/04/24						
27	G11	Supply of different size non-return valve & related others for the water line of SKWP (T#898325)	Lot	1	OTM e-GP	CE	Rev.	23.851	Planned Dates Planned Days Actual Dates			8/11/23	23/11/23	19/12/23	20/12/23	20/12/23	03/01/24	180	01/07/24
28	W16	Construction of gate valve chamber for IRP#2 DTW delivery water line of SKWP (T#879225)	Lot	1	OTM e-GP	CE	Rev.	19.878	Planned Dates Planned Days Actual Dates			02/10/23	16/10/23	26/10/23	26/10/23	26/10/23	31/10/23	90	29/01/24
29	G72	Supply of MS & HDPE Pipe fittings for IRP's Raw Water Pipe line & local water line of SKWP	Lot	1	DPM	SE	Rev.	9.985	Planned Dates Planned Days Actual Dates			10/05/23	24/05/23	07/06/23	14/06/23	21/06/23	19/07/23	30	18/08/23
30	W73	Slope Protection works along main transmission pipeline & east side of the box culvert of IRP#1	Lot	1	DPM	MD	Rev.	9.455	Planned Dates Planned Days Actual Dates			0	14	14	7	7	28		
31	W74	Slope Protection and Related Works along the west side of the box culvert at IRP#1	Lot	1	DPM	MD	Rev.	4.906	Planned Dates Planned Days Actual Dates							11/04/23	06/11/23		12/10/23
																17/2/24	18/02/24		14/12/23