

ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	1	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 610, 611, 612, and others under MOOS Zone-6 (Frame Work) (Lot-4)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Date	18/02/23 0 18/02/23	22/02/23 21 21	05/03/23 14 14	12/03/23 7 7	19/03/23 7 7	01/04/23 14 14	04/04/24 180 180	243
29	W-17	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 613, 614, 615, and others under MOOS Zone-6 (Frame Work) (Lot-5)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Date	18/02/23 0 18/02/23	22/02/23 21 21	05/03/23 14 14	12/03/23 7 7	19/03/23 7 7	01/04/23 14 14	04/04/24 180 180	243
30	W-18	Operation & maintenance of different DMA under MOOS Zone-6, Dhaka WASA (Lot-1) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Date	18/02/23 0 18/02/23	22/02/23 21 21	05/03/23 14 14	12/03/23 7 7	19/03/23 7 7	01/04/23 14 14	04/04/24 180 180	243
31	W-19	Operation & maintenance of different DMA under MOOS Zone-6, Dhaka WASA (Lot-2) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Date	18/02/23 0 18/02/23	22/02/23 21 21	05/03/23 14 14	12/03/23 7 7	19/03/23 7 7	01/04/23 14 14	04/04/24 180 180	243
32	W-20	Operation & maintenance of different DMA under MOOS Zone-6, Dhaka WASA (Lot-3) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Date	18/02/23 0 18/02/23	22/02/23 21 21	05/03/23 14 14	12/03/23 7 7	19/03/23 7 7	01/04/23 14 14	04/04/24 180 180	243
33	W-21	Operation & maintenance of different DMA under MOOS Zone-6, Dhaka WASA (Lot-4) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Date	18/02/23 0 18/02/23	22/02/23 21 21	05/03/23 14 14	12/03/23 7 7	19/03/23 7 7	01/04/23 14 14	04/04/24 180 180	243
34	W-22	Operation & maintenance of different DMA under MOOS Zone-6, Dhaka WASA (Lot-5) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Date	18/02/23 0 18/02/23	22/02/23 21 21	05/03/23 14 14	12/03/23 7 7	19/03/23 7 7	01/04/23 14 14	04/04/24 180 180	243
35	W-23	Repairing & Maintenance work of water line Leakage Bursting / Damage including all materials supply at DMA-601 to 605 and others area under MOOS Zone-6, Dhaka WASA (Lot-1) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Date	18/02/23 0 18/02/23	22/02/23 21 21	05/03/23 14 14	12/03/23 7 7	19/03/23 7 7	01/04/23 14 14	04/04/24 180 180	243
36	W-24	Repairing & Maintenance work of water line Leakage Bursting / Damage including all materials supply at DMA-607 to 611 and others area under MOOS Zone-6, Dhaka WASA (Lot-2) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Date	18/02/23 0 18/02/23	22/02/23 21 21	05/03/23 14 14	12/03/23 7 7	19/03/23 7 7	01/04/23 14 14	04/04/24 180 180	243
37	W-25	Repairing & Maintenance work of water line Leakage Bursting / Damage including all materials supply at DMA-613 to 617 and others area under MOOS Zone-6, Dhaka WASA (Lot-3) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Date	18/02/23 0 18/02/23	22/02/23 21 21	05/03/23 14 14	12/03/23 7 7	19/03/23 7 7	01/04/23 14 14	04/04/24 180 180	243

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