

Sr. no.	Pack. No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (in Lac)	Allocated/ Approved Amount Tk. (in Financial Year 2025-2026)	Time Code for process	Advertisement (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
AB-2	G-112	Supply, Installation & Commissioning of SCADA Compatible Motorized Valve for chlorination system at SWTP-1	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	38.93	38.93	Planned Dates									
										Planned Days									
										Actual Dates	16/07/2025	4/8/2025							
AB-3	G-113	Supply of Video wall & related services for SCADA Monitor. (TID No-1131439)	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	45.40	45.40	Planned Dates									
										Planned Days									
										Actual Dates	16/07/2025	4/8/2025							
AB-4	G-110	Supply of IDMT relay & Related Services for TR-1 HT panel Lot-1(TID No-1127051)	Lot	1	OTM (e-gp)	CE	Revenue	24.85	24.85	Planned Dates									
										Planned Days									
										Actual Dates	16/07/2025	4/8/2025							
AB-5	G-184	Supply of IDMT relay & Related Services for TR-2 HT panel Lot-2 (TID No-1128090)	Lot	1	OTM (e-gp)	CE	Revenue	24.85	24.85	Planned Dates									
										Planned Days									
										Actual Dates	16/07/2025	4/8/2025							
AB-6	G-22	Supply of IDMT relay & Related Services for Raw Water HT Panel.(TID No-1128091)	Lot	1	OTM (e-gp)	CE	Revenue	24.85	24.85	Planned Dates									
										Planned Days									
										Actual Dates	16/07/2025	4/8/2025							
		Work to be done																	
AB-7	G-79	Supply of automation spare parts for SWTP-1	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates	20/8/2025	4/9/2025	11/9/2025	18/9/2025	25/09/2025	23/10/2025	21/04/2026		
										Planned Days	0	14	7	7	7	28	180	243	
										Actual Dates									
AB-8	UIS-9	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTM/LT MDPM	SE/CE/ DMD/ MD	Revenue	9.21	9.21	Planned Dates	20/8/2025	4/9/2025	11/9/2025	18/9/2025	25/09/2025	23/10/2025	30/06/2026		
										Planned Days	0	14	7	7	7	28	247	310	
										Actual Dates									
		Sub-Total: Sub Head- SCADA Installation cost						200.00	200.00	200.00									
AC		Pump Purchase 01-04-022																	
		Carried Over Works																	
AC-1	G-116	Supply, Installation & Commissioning of 3 Nos Alum dosing pump at SWTP-1. (TID No- 1066994)	Nos	3	OTM (e-gp)	MD	Revenue	284.00	284.00	Planned Dates									
										Actual Dates	26/01/2025	25/02/2025	11/5/2025	17/6/2025	19/6/2025	2/6/2025			
AC-2	G-184	Supply of Post Chlorination motive water pump-motor and Related Services for Chlorination system of SWTP Phase-1. (TID No-1131438)	Lot	1	OTM (e-gp)	CE	Revenue	14.10	14.10	Planned Dates									
										Actual Dates	16/07/2025	4/8/2025							
AC-3	G-107	Supply of Pre Chlorination motive water pump-motor and Related Services for Chlorination system of SWTP Phase-1. (TID No-1131413)	Lot	1	OTM (e-gp)	CE	Revenue	24.60	24.60	Planned Dates									
										Actual Dates	16/07/2025	4/8/2025							

