

**OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-2 (F.M.D-2)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2025-26**

A) Source of fund & code No. : Water pump maintenance head of FMD-2, DWASA, Code No: 01-04-003

Allocated Budget for Sub-Head-A= 750.00 Lakh

Sr. No.	Part No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in Tk (Lakh)	Time Code	Initiation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
Carried Over													
1	1 ID	Installation of sub pump motor with delivery line construction & making provision for dual pump motor operation at different pump stations under MODS zone 4, DWASA.	Nos	5	LTM (e-GP)	DWASA Own fund	CE	4.73	Actual Dates	18-Sep-24	3-Oct-24	7-Nov-24	5-May-25
2	1 ID	Rewinding of different brand 20 nos. burnt sub-pump motor set under F.M. Division-2, Dhaka W.A.S.A. (Lot 4)	Nos	20	LTM (e-GP)	DWASA Own fund	MID	11.99	Actual Dates	22-May-25	7-Jun-25	14-Jun-25	14-Aug-25
3	1 ID	Repair and Maintenance of Pump-motor Controlling Device with necessary materials under FMD-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	MID	19.93	Actual Dates	20-Apr-25	7-May-25	15-May-25	30-Jun-25
4	1 ID	Procurement of electro-mechanical tools & equipments & necessary raw materials such as MIS sheet, flat bar, angle bar, etc. for Machine Shop under F.M.D-2, DWASA	Package	1	LTM (e-GP)	DWASA Own fund	SE	6.97	Actual Dates	22-May-25	7-Jun-25	14-Jun-25	14-Aug-25
5	1 ID	Replacement / Changing of faulty electric transformer & ancillary works at different pump stations under MODS circle-2, DWASA (Lot-2)	Package	1	LTM (e-GP)	DWASA Own fund	MID	10.75	Actual Dates	22-May-25	7-Jun-25	24-Jun-25	24-Sep-25
6	1 ID	Pump Installation with necessary electrical arrangement at replacement/re-generation/rehabilitation/ old DTW under MODS Circle-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	MID	19.81	Actual Dates	2-Jun-25	18-Jun-25	29-Jun-25	16-Sep-25
7		Laying of stand by HT cable with Cable Tray and related electrical setup at RMU to Substation room and other related servicing and maintenance works at W.A.S.A Bhaban, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	DNMID	9.99	Actual Dates	22-May-25	7-Jun-25	14-Jun-25	14-Aug-25
8		Rising of electric transformer CC pad and repairing fencing with related services at different pump station under MODS Zone-9 & 10, DWASA.	Lot	1	LTM (e-GP)	DWASA Own fund	MID	14.90	Planned Dates	22-May-25	7-Jun-25	14-Jun-25	14-Aug-25
Sub Total Taka. = 99.07 Lakh													
Proposed New work													
10	PW-01	Withdrawn and replacement of 50(Fifty) nos. sub pump motor set at different pump stations under MODS circle-2, DWASA (Lot-1)	Nos	50	LTM (e-GP)	DWASA Own fund	MID	14.99	Planned Dates	3-Aug-25	18-Aug-25	25-Aug-25	17-Jan-26
11	PW-02	Withdrawn and replacement of 50(Fifty) nos. sub pump motor set at different pump stations under MODS circle-2, DWASA (Lot-2)	Nos	50	LTM (e-GP)	DWASA Own fund	MID	14.98	Planned Dates	3-Jun-26	18-Jun-26	25-Jun-26	17-Jun-26
12	PW-03	Reconditioning of 10(Ten) Nos. different branded and capacities defective burnt transformers under F.M.D-2, DWASA (Lot-1)	Nos	10	LTM (e-GP)	DWASA Own fund	MID	11.96	Planned Dates	13-Aug-25	28-Aug-25	4-Sep-25	4-Mar-26
13	PW-04	Reconditioning of 10(Ten) Nos. different branded and capacities defective burnt transformers under F.M.D-2, DWASA (Lot-2)	Nos	10	LTM (e-GP)	DWASA Own fund	MID	11.97	Planned Dates	12-Sep-25	28-Sep-25	5-Oct-25	12-Jan-26
14	PW-05	Replacement & reinstallation of 35 Nos. electric sub-stations under MODS circle-2, DWASA (Lot 1)	Nos	35	LTM (e-GP)	DWASA Own fund	MID	12.48	Planned Dates	8-Aug-25	24-Aug-25	2-Sep-25	10-Mar-26
15	PW-06	Replacement & reinstallation of 35 Nos. electric sub-stations under MODS circle-2, DWASA (Lot 2)	Nos	35	LTM (e-GP)	DWASA Own fund	MID	12.47	Planned Dates	20-Oct-25	7-Nov-25	14-Nov-25	30-Jan-26
16	PW-07	Installation of Water level sensor at different pump stations of different MODS Zone for pump motor protection under MODS Circle-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	DNMID	9.98	Planned Dates	20-Oct-25	7-Nov-25	14-Nov-25	20-Jan-26

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