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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 |
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| Sl. No. | Pack. No. | Description of Works & Goods                                                                                            | Unit | Qty | Proc. Method & Types | Source of Fund | Contract Approvin<br>g | Estimated Cost in TK (Lakh) | Time Code                  | Invitation of Tender | Tender Opening & Evaluatio | Contract Sign | Contract Completio<br>n Date |
|---------|-----------|-------------------------------------------------------------------------------------------------------------------------|------|-----|----------------------|----------------|------------------------|-----------------------------|----------------------------|----------------------|----------------------------|---------------|------------------------------|
|         |           | <b>C) Spare Parts head (Code No: 01-04-024)</b>                                                                         |      |     |                      |                |                        |                             |                            |                      |                            |               |                              |
|         |           | <b>Carried over works:</b>                                                                                              |      |     |                      |                |                        |                             |                            |                      |                            |               |                              |
| 1       | CO1       | Supply and Installation of Power saw under FMD-1 of Dhaka WASA                                                          | Item | 1   | OTM (e-GP)           | DWASA Own fund | SE                     | 3.96                        | Plan Dates<br>Actual Dates | 1-Aug-24             | 16-Aug-24                  | 28-Aug-24     | 10-Sep-24                    |
|         |           | <b>Goods to be supplied:</b>                                                                                            |      |     |                      |                |                        |                             |                            |                      |                            |               |                              |
|         |           | <b>Carried over works Sub total:</b>                                                                                    |      |     |                      |                |                        | 3.96                        |                            |                      |                            |               |                              |
| 2       | PG1       | Supply of MS Nut bolt and washer for repair and maintenance works under FM Division-1.                                  | Item | 1   | OTM (e-GP)           | DWASA Own fund | CE                     | 15.00                       | Plan Dates<br>Actual Dates | 1-Aug-25             | 16-Aug-25                  | 28-Aug-25     | 10-Sep-25                    |
| 3       | PG2       | Supply of necessary Mechanical Materials, Equipments, Spare parts for Repair and Maintenance Works under FM Division-1. | Item | 1   | OTM (e-GP)           | DWASA Own fund | CE                     | 12.00                       | Plan Dates<br>Actual Dates | 1-Dec-25             | 16-Dec-25                  | 1-Jan-26      | 4-Apr-26                     |
| 4       | PG3       | Supply of necessary Electrical Materials, Equipments, Spare parts for repair and maintenance works under FM Division-1. | Item | 1   | OTM (e-GP)           | DWASA Own fund | SE                     | 10.00                       | Plan Dates<br>Actual Dates | 1-Aug-25             | 16-Aug-25                  | 28-Aug-25     | 10-Sep-25                    |
| 5       | PG4       | Supply of Temperature Controller & PT 100 Cable for Maintenance work under FM Division-1.                               | Item | 1   | OTM (e-GP)           | DWASA Own fund | SE                     | 5.00                        | Plan Dates<br>Actual Dates | 1-Aug-25             | 16-Aug-25                  | 28-Aug-25     | 10-Sep-25                    |
| 6       | PG5       | Supply of workshop materials for FM Division-1, Dhaka WASA.                                                             | Item | 1   | OTM (e-GP)           | DWASA Own fund | SE                     | 5.00                        | Plan Dates<br>Actual Dates | 1-Dec-25             | 16-Dec-25                  | 1-Jan-26      | 4-Apr-26                     |
| 7       | PG6       | Supply of necessary Electro-mechanical tools for repair and maintenance works under FM Division-1.                      | Item | 1   | OTM (e-GP)           | DWASA Own fund | SE                     | 10.00                       | Plan Dates<br>Actual Dates | 1-Dec-25             | 16-Dec-25                  | 1-Jan-26      | 4-Apr-26                     |
| 8       | PG7       | Supply and fitting-fixing of MS Plate for defunct well at different MODS Zones under FMD-1                              | Item | 1   | OTM (e-GP)           | DWASA Own fund | SE                     | 3.00                        | Plan Dates<br>Actual Dates | 1-Aug-25             | 16-Aug-25                  | 28-Aug-25     | 10-Sep-25                    |
|         |           | <b>Sub total:</b>                                                                                                       |      |     |                      |                |                        | 60.00                       |                            |                      |                            |               |                              |
|         |           | <b>Carried over works:</b>                                                                                              |      |     |                      |                |                        | 3.96                        |                            |                      |                            |               |                              |
|         |           | <b>Goods to be supplied:</b>                                                                                            |      |     |                      |                |                        | 63.96                       |                            |                      |                            |               |                              |
|         |           | <b>Urgent and unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.</b>          | L/S  | N/A | OTM/LTM/ DPM/RFQ     | DWASA Own fund | DMD/ CE/SE             | 2.00                        |                            |                      |                            |               |                              |
|         |           | <b>Total Taka (Gakh)</b>                                                                                                |      |     |                      |                |                        | 65.96                       |                            |                      |                            |               |                              |

Total Taka (Rakh) 65.96

Managing Director  
Dhaka WASA