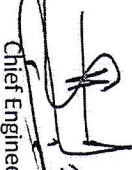


OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-1 (FMD-1)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2025-26

Allocated Budget for Sub-Head-C: 65.96 Lakh

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
		C) Spare Parts head (Code No: 01-04-024)											
		Carried over works:											
1	CO1	Supply and Installation of Power saw under FMD-1 of Dhaka WASA	Item	1	OTM (e-GP)	DWASA Own fund	SE	3.96	Plan Dates Actual Dates	1-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
Carried over works Sub total:													
		Goods to be supplied:											
2	PG1	Supply of MS Nut bolt and washer for repair and maintenance works under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	CE	15.00	Plan Dates Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
3	PG2	Supply of necessary Mechanical Materials, Equipments, Spare parts for Repair and Maintenance Works under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	CE	12.00	Plan Dates Actual Dates	1-Dec-25	16-Dec-25	1-Jan-26	4-Apr-26
4	PG3	Supply of necessary Electrical Materials, Equipments, Spare parts for repair and maintenance works under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
5	PG4	Supply of Temperature Controller & PT 100 Cable for Maintenance work under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	SE	5.00	Plan Dates Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
6	PG5	Supply of workshop materials for FM Division-1, Dhaka WASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	5.00	Plan Dates Actual Dates	1-Dec-25	16-Dec-25	1-Jan-26	4-Apr-26
7	PG6	Supply of necessary Electro-mechanical tools for repair and maintenance works under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates Actual Dates	1-Dec-25	16-Dec-25	1-Jan-26	4-Apr-26
8	PG7	Supply and fitting-fixing of MS Plate for defunct well at different MODS Zones under FMD-1	Item	1	OTM (e-GP)	DWASA Own fund	SE	3.00	Plan Dates Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
Sub total:									60.00				
Carried over works:									3.96				
Goods to be supplied:									63.96				
	PG/ PW/ Service	Urgent and unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/LTM/ DPM/ RFQ	DWASA Own fund	DMD/ CE/SE	2.00					
Total Taka (lakh)									65.96				

Total Taka (in lakh): Sixty Five Lakh and Ninety Six Thousand Taka Only.

 Sub-Asstt. Engineer
 F.M Division-1,
 Dhaka WASA
 Assistant Engineer
 F.M Division-1,
 Dhaka WASA
 Executive Engineer
 F.M Division-1,
 Dhaka WASA
 Superintending Engineer
 RPE&M Circle, DWASA
 Chief Engineer
 Dhaka WASA
 DMD (O & M)
 Dhaka WASA
 Managing Director
 Dhaka WASA