

ANNUAL PROCUREMENT PLAN

MODS Zone-3, Dhaka WASA

Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives	Budget	Own F
Division	Local Government Division	Allocation for	MODS
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation for APP (amount in Lakh Taka)	6,546.3
Procuring Entity Name & Code	Executive Engineer, MODS Zone-3, Dhaka WASA, & Code : 437		

Package No.	Description of Procurement Package (GOODS/WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost/Contract Amount in Lakh Taka	Allocation for the year of 2022-23 in Lakh Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract
1	Capital Expenditure														
A.1	Water Line (Code 02-01-002) Budget=27.40														
1	Urgent and Unforeseen Water Line Installation, Rehabilitation & Interconnection Work at Different Area under MODS Zone-3, Dhaka WASA.	-	Thok	DPW/LTM (e-GP)/ OTM (e-GP)	HOPE	Own Fund	27.40	27.40							
							Sub-Total (A.1) =	27.40	27.40						
A.2	Automation & Digitalization (Code 02-01-007) Budget=17.12														
1	Supply, Installation and Commissioning of Advanced Security System in SCADA Operated DTW Compound under MODS Zone-3, Dhaka WASA.	Lot	1	OTM (e-GP)	SE	Own Fund	7.60	7.60							
							Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		
							Actual Dates								
2	Supply, Installation and Commissioning of 1(One) unit of Smart Water Hydrant at Prominent Housing DTW Compound under MODS Zone-3, Dhaka WASA.	Nos	1	OTM (e-GP)	SE	Own Fund	9.52	9.52							
							Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		
							Actual Dates								
							Sub-Total (A.2) =	17.12	17.12						
A.3	HT Energy Meter Installation (Code 02-01-013) Budget=11.72														
1	Urgent and Unforeseen Installation of HT Energy Meter at Different Water Pump Station under MODS Zone-3, Dhaka WASA.	-	Thok	DPW/ OTM (e-GP)	HOPE	Own Fund	11.72	11.72							
							Planned Dates								
							Actual Dates								
							Sub-Total (A.4) =	11.72	11.72						