

SAVAR-KERANIGANJ WELLFIELD PLANT, DHAKA WASA
REVISED ANNUAL PROCUREMENT PLAN (RAPP)

Financial Year 2024-25

SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate / Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Capital Expenses: Pump procurement																		
1	G1	Procurement of pump & related others for backwash holding tank of SKWP	Lot	1	OTM e-GP	DMD	Rev.	34.69	Planned Dates		12-08-24	26-08-24	09-09-24	16-09-24	23-09-24	21-10-24		19-04-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates									
2	G2	Procurement of utility pump & related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates		10-09-24	24-09-24	08-10-24	15-10-24	22-10-24	19-11-24		19-03-25
									Planned Days		0	14	14	7	7	28	120	
									Actual Dates									
Capital Expenses: Deep Tube Well construction																		
3	W1	Re-habilitation of DTW under SKWP (T#898536)	Lot	1	OTM e-GP	MD	Rev.	9.00	Planned Dates									
									Planned Days									
									Actual Dates		06-11-23	22-11-23	18-12-23	01-02-24	04-02-24	07-02-24	180	05-08-24
4	W2	Re-generation of deep tube-wells (DTW) under IRP#1, SKWP	Lot	1	OTM e-GP	MD	Rev.	44.64	Planned Dates		18-08-24	01-09-24	15-09-24	22-09-24	29-09-24	27-10-24		25-04-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates		13-02-25	27-02-25	19-03-25	25-03-25	27-03-25			
5	W3	Construction of deep tube-wells (DTW) at DTW#1-15 under SKWP	Lot	1	OTM e-GP	MD	Rev.	95.00	Planned Dates		18-08-24	15-09-24	29-09-24	06-10-24	13-10-24	10-11-24		08-02-25
									Planned Days		0	28	14	7	7	28	90	
									Actual Dates									
6	W4	Re-generation of deep tube-wells (DTW) under IRP#2, SKWP	Lot	1	OTM e-GP	MD	Rev.	48.50	Planned Dates		16-10-24	30-10-24	13-11-24	20-11-24	27-11-24	25-12-24		23-06-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates									
7	W5	Re-habilitation of deep tube-wells (DTW) under IRP#1, SKWP	Lot	1	OTM e-GP	MD	Rev.	49.50	Planned Dates		18-08-24	01-09-24	15-09-24	22-09-24	29-09-24	27-10-24		25-04-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates									
8	W6	Construction of deep tube-wells (DTW) at DTW#2-13 under SKWP	Lot	1	OTM e-GP	MD	Rev.	95.00	Planned Dates		12-09-24	10-10-24	24-10-24	31-10-24	07-11-24	05-12-24		05-03-25
									Planned Days		0	28	14	7	7	28	90	
									Actual Dates									
9	W7	Re-habilitation of deep tube-wells (DTW) 1-05 under SKWP	Lot	1	DPM	DMD	Rev.	10.00	Planned Dates		14-10-24	11-11-24	25-11-24	02-12-24	09-12-24	06-01-25		06-04-25
									Planned Days		0	28	14	7	7	28	90	
									Actual Dates					08-01-25	09-01-25	21-01-25		
10	W8	Construction of deep tube-wells (DTW) at DTW#1-03 under SKWP	Lot	1	OTM e-GP	MD	Rev.	91.08	Planned Dates		11-08-24	25-08-24	08-09-24	15-09-24	22-09-24	20-10-24		19-11-24
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		05-03-25	19-03-25						
11	W9	Re-habilitation of deep tube-wells (DTW) under IRP#2, SKWP	Lot	1	OTM e-GP	MD	Rev.	44.55	Planned Dates		15-10-24	29-10-24	12-11-24	19-11-24	26-11-24	24-12-24		22-06-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates		13-02-25	27-02-25	19-03-25	23-03-25	27-03-25			
Capital Expenses: Water Line installation/re-installation																		
12	W10	Water treated sludge remove at IRP-2, Savar-keraniganj well field plant.	Lot	1	DPM	MD	Rev.	4.94	Planned Dates									
									Planned Days									
									Actual Dates					20-05-24	21-05-24	26-05-24	30	25-06-24
13	G3	Supply of different type water line fittings & PVC pipe for Savar-Keraniganj Wellfield Plant	Lot	1	DPM	MD	Rev.	9.93	Planned Dates									
									Planned Days									
									Actual Dates					21-05-24	21-05-24	23-05-24	30	22-06-24
14	G4	Supply of gate valve & related others for DTW delivery & local water line network of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates		14-08-24	28-08-24	11-09-24	18-09-24	25-09-24	23-10-24		20-02-25
									Planned Days		0	14	14	7	7	28	120	
									Actual Dates									

SAVAR-KERANIGANJ WELLFIELD PLANT, DHAKA WASA
ANNUAL PROCUREMENT PLAN
Financial Year 2025-26

SL No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Capital Expenses: Automation and Digitalization																		
1	G1	Supply of automation & digitalization related equipment for SCADA system of SKWP	Lot	1	OTM e-GP	CE	Rev.	25.00	Planned Dates		15-08-25	29-08-25	12-09-25	19-09-25	26-09-25	24-10-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
2	G2	Supply of radio frequency related equipments for smooth communication from DTWs to SCADA	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates		15-08-25	29-08-25	12-09-25	19-09-25	26-09-25	24-10-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Capital Expenses: SCADA Installation																		
3	G3	Procurement of various spare item for SCADA installation in IRP1 main sub-station of SKWP [C/O, G8]	Lot	1	OTM e-GP	CE	Rev.	20.00	Planned Dates		01-09-24	15-09-24	29-09-24	06-10-24	13-10-24	10-11-24		08-02-25
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates									
4	G4	Procurement of various spare item for SCADA installation in IRP2 main sub-station of SKWP [C/O, G9]	Lot	1	OTM e-GP	CE	Rev.	16.04	Planned Dates		03-09-24	17-09-24	01-10-24	08-10-24	15-10-24	12-11-24		10-02-25
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates									
5	G5	Procurement of Different kinds of sensors and calibration tools for SCADA related works	Lot	1	OTM e-GP	CE	Rev.	23.96	Planned Dates		15-08-25	29-08-25	12-09-25	19-09-25	26-09-25	24-10-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Capital Expenses: Deep Tube-well Construction																		
6	W1	Re-generation of deep tube-wells (DTW) under IRP#1, SKWP [C/O, W2]	Lot	1	OTM e-GP	MD	Rev.	44.64	Planned Dates		18-08-24	09-01-24	15-09-24	22-09-24	29-09-24	27-10-24		25-04-25
									Planned Days			14	14	7	7	28	180	
									Actual Dates		13-02-25	27-02-25	19-03-25	25-03-25	27-03-25	10-04-25		
7	W2	Re-habilitation of deep tube-wells (DTW) 1-05 under SKWP [C/O, W7]	Lot	1	DPM	DMD	Rev.	10.00	Planned Dates					02-12-24	09-12-24	06-01-25		06-04-25
									Planned Days					7	7	28	90	
									Actual Dates					08-01-25	09-01-25	21-01-25		
8	W3	Construction of deep tube-wells (DTW) at DTW#1-03 under SKWP [C/O, W8]	Lot	1	OTM e-GP	MD	Rev.	91.08	Planned Dates		11-08-24	25-08-24	08-09-24	15-09-24	22-09-24	20-10-24		19-11-24
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		05-03-25	19-03-25	17-05-25	17-05-25	19-05-25	04-06-25		
9	W4	Re-habilitation of deep tube-wells (DTW) under IRP#2, SKWP [C/O, W9]	Lot	1	OTM e-GP	MD	Rev.	44.55	Planned Dates		15-10-24	29-10-24	12-11-24	19-11-24	26-11-24	24-12-24		22-06-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates		13-02-25	27-02-25	19-03-25	23-03-25	27-03-25	10-04-25		
10	W5	Re-habilitation of deep tube-wells (DTW) 1-04 under SKWP [C/O, W98]	Lot	1	DPM	DMD	Rev.	10.00	Planned Dates					15-05-25	17-05-25	18-05-25		17-06-25
									Planned Days					2	2	1		
									Actual Dates					15-06-25	17-06-25	20-06-25		
11	W6	Construction of deep tube-wells (DTW) at DTW#1-02 under SKWP	Lot	1	OTM e-GP	MD	Rev.	93.00	Planned Dates		15-08-25	29-08-25	12-09-25	19-09-25	26-09-25	24-10-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
12	W7	Construction of deep tube-wells (DTW) at DTW#2-05 under SKWP	Lot	1	OTM e-GP	MD	Rev.	93.00	Planned Dates		15-08-25	29-08-25	12-09-25	19-09-25	26-09-25	24-10-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
13	W8	Re-habilitation of deep tube-wells (DTW) under IRP#1, SKWP	Lot	1	OTM e-GP	MD	Rev.	40.56	Planned Dates		15-12-25	29-12-25	12-01-26	19-01-26	26-01-26	23-02-26		24-06-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Capital Expenses: VFD Purchase																		
14	G6	Supply of Variable Frequency Drive (VFD) and related others for DTWs of SKWP	Lot	1	OTM e-GP	CE	Rev.	25.00	Planned Dates		15-09-25	29-09-25	13-10-25	20-10-25	27-10-25	24-11-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									

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(স্বাক্ষর) এ.কে.এম. সহিদ উদ্দিন
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষণাবেক্ষণ)
ঢাকা ওয়াশা।

মোঃ শাহজাহান মিয়া
অতিরিক্ত সচিব
ও
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াশা।

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