

SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate / Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
161	G64	Supply of electrical sub-station related spare items for SKWP	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates	06-11-24	20-11-24	04-12-24	11-12-24	18-12-24	15-01-25		120	15-05-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
162	G65	Supply of different types of racks, shelves and cabinets for SKWP	Lot	1	OTM e-GP	SE	Rev.	6.25	Planned Dates	10-11-24	24-11-24	08-12-24	15-12-24	22-12-24	19-01-25		90	19-04-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	09-03-25	24-03-25							
163	G66	Supply of jetting machine, flow transmitter and related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	9.47	Planned Dates	12-11-24	26-11-24	10-12-24	17-12-24	24-12-24	21-01-25		120	21-05-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	09-03-25	24-03-25							
164	G67	Procurements of VMS system for the CCTV and related others for the IRP1 & IRP2 at SKWP	Lot	1	OTM e-GP	CE	Rev.	0.00	Planned Dates	14-11-24	28-11-24	12-12-24	19-12-24	26-12-24	23-01-25		120	23-05-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
165	G68	Supply of spare for chlorinator & related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	9.74	Planned Dates	15-10-24	29-10-24	12-11-24	19-11-24	26-11-24	24-12-24		180	22-06-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
166	G69	Procurement of different size SS nut-bolts & rubber gasket for SKWP	Lot	1	OTM e-GP	SE	Rev.	3.92	Planned Dates	17-11-24	01-12-24	15-12-24	22-12-24	29-12-24	26-01-25		60	27-03-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	09-03-25	24-03-25							
167	G70	Procurement of spare online UPS for DTW's of IRP#1 & IRP#2 under SKWP	Lot	1	OTM e-GP	SE	Rev.	9.30	Planned Dates	18-11-24	02-12-24	16-12-24	23-12-24	30-12-24	27-01-25		90	27-04-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	09-03-25	24-03-25							
168	G71	Supply of different electrical items and related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	7.48	Planned Dates	20-11-24	04-12-24	18-12-24	25-12-24	01-01-25	29-01-25		120	29-05-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
169	G72	Supply of spare for chlorine system & related others for SKWP	Lot	1	OTM e-GP	CE	Rev.	24.46	Planned Dates	20-10-24	03-11-24	17-11-24	24-11-24	01-12-24	29-12-24		180	27-06-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	15-12-24	30-12-24	31-12-24	31-12-24	31-12-24	05-01-25			
177	G73	Supply, installation & commissioning of 630A VCB (Vacuum Circuit Breaker) Complete set at OGR electrical control room, IRP#1, SKWP	Lot	1	DPM	MD	Rev.	17.19	Planned Dates									
									Planned Days									
									Actual Dates									
178	G74	Supply, installation & commissioning of 800A Magnetic Contactor Complete set & others for Booster Pump motor set, IRP#1, SKWP	Lot	1	DPM	SE	Rev.	10.00	Planned Dates					31-10-24	04-11-24	07-11-24		14-11-24
									Planned Days					15-05-25	17-05-25	18-05-25		17-06-25
									Planned Dates									
									Actual Dates									
179	G75	Emergency Battery supply for UPS of CCTV server	Lot	1	DPM	SE	Rev.	5.00	Planned Dates					15-05-25	17-05-25	18-05-25		17-06-25
									Planned Days									
									Actual Dates									
Capital Expenses: Deep Tube Well construction																		
180	W98	Re-habilitation of deep tube-wells (DTW) 1-04 under SKWP	Lot	1	DPM	DMD	Rev.	10.00	Planned Dates					15-05-25	17-05-25	18-05-25		17-06-25
									Planned Days									
									Actual Dates									
Capital Expenses: VFD Purchase																		
181	G76	Supply of VFD controller and related others for DTWs of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates	15-05-25	30-05-25	07-06-25	08-06-25	09-06-25	15-06-25			15-08-25
									Planned Days									
									Actual Dates									
Capital Expenses: Water Line installation/re-installation																		
182	W99	Construction of Delivery Water Line for replacement boring in SKWP	Lot	1	DPM	SE	Rev.	5.00	Planned Dates					15-05-25	17-05-25	18-05-25		17-06-25
									Planned Days									
									Actual Dates									
Operation Expenses: Water & Sewage Treatment (O&M)																		
183	W100	Repair, Reinstallation & commissioning of 5 MVA Transformer and Rent for 3 MVA Transformer for 33/11 KV Sub-station, IRP#2, SKWP	Lot	1	DPM	MD	Rev.	32.15	Planned Dates									
									Planned Days									
									Actual Dates					13-03-25	17-03-25	18-03-25		

SAVAR-KERANIGANJ WELLFIELD PLANT, DHAKA WASA
ANNUAL PROCUREMENT PLAN
Financial Year 2025-26

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Capital Expenses: Automation and Digitalization																		
1	G1	Supply of automation & digitalization related equipment for SCADA system of SKWP	Lot	1	OTM e-GP	CE	Rev.	25.00	Planned Dates		15-08-25	29-08-25	12-09-25	19-09-25	26-09-25	24-10-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
2	G2	Supply of radio frequency related equipments for smooth communication from DTWs to SCADA	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates		15-08-25	29-08-25	12-09-25	19-09-25	26-09-25	24-10-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Capital Expenses: SCADA Installation																		
3	G3	Procurement of various spare item for SCADA installation in IRP1 main sub-station of SKWP [C/O, G8]	Lot	1	OTM e-GP	CE	Rev.	20.00	Planned Dates		01-09-24	15-09-24	29-09-24	06-10-24	13-10-24	10-11-24		08-02-25
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates									
4	G4	Procurement of various spare item for SCADA installation in IRP2 main sub-station of SKWP [C/O, G9]	Lot	1	OTM e-GP	CE	Rev.	16.04	Planned Dates		03-09-24	17-09-24	01-10-24	08-10-24	15-10-24	12-11-24		10-02-25
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates									
5	G5	Procurement of Different kinds of sensors and calibration tools for SCADA related works	Lot	1	OTM e-GP	CE	Rev.	23.96	Planned Dates		15-08-25	29-08-25	12-09-25	19-09-25	26-09-25	24-10-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Capital Expenses: Deep Tube-well Construction																		
6	W1	Re-generation of deep tube-wells (DTW) under IRP#1, SKWP [C/O, W2]	Lot	1	OTM e-GP	MD	Rev.	44.64	Planned Dates		18-08-24	09-01-24	15-09-24	22-09-24	29-09-24	27-10-24		25-04-25
									Planned Days			14	14	7	7	28	180	
									Actual Dates		13-02-25	27-02-25	19-03-25	25-03-25	27-03-25	10-04-25		
7	W2	Re-habilitation of deep tube-wells (DTW) 1-05 under SKWP [C/O, W7]	Lot	1	DPM	DMD	Rev.	10.00	Planned Dates					02-12-24	09-12-24	06-01-25		06-04-25
									Planned Days					7	7	28	90	
									Actual Dates					08-01-25	09-01-25	21-01-25		
8	W3	Construction of deep tube-wells (DTW) at DTW#1-03 under SKWP [C/O, W8]	Lot	1	OTM e-GP	MD	Rev.	91.08	Planned Dates		11-08-24	25-08-24	08-09-24	15-09-24	22-09-24	20-10-24		19-11-24
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		05-03-25	19-03-25	17-05-25	17-05-25	19-05-25	04-06-25		
9	W4	Re-habilitation of deep tube-wells (DTW) under IRP#2, SKWP [C/O, W9]	Lot	1	OTM e-GP	MD	Rev.	44.55	Planned Dates		15-10-24	29-10-24	12-11-24	19-11-24	26-11-24	24-12-24		22-06-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates		13-02-25	27-02-25	19-03-25	23-03-25	27-03-25	10-04-25		
10	W5	Re-habilitation of deep tube-wells (DTW) 1-04 under SKWP [C/O, W98]	Lot	1	DPM	DMD	Rev.	10.00	Planned Dates					15-05-25	17-05-25	18-05-25		17-06-25
									Planned Days					2	2	1		
									Actual Dates					15-06-25	17-06-25	20-06-25		
11	W6	Construction of deep tube-wells (DTW) at DTW#1-02 under SKWP	Lot	1	OTM e-GP	MD	Rev.	93.00	Planned Dates		15-08-25	29-08-25	12-09-25	19-09-25	26-09-25	24-10-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
12	W7	Construction of deep tube-wells (DTW) at DTW#2-05 under SKWP	Lot	1	OTM e-GP	MD	Rev.	93.00	Planned Dates		15-08-25	29-08-25	12-09-25	19-09-25	26-09-25	24-10-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
13	W8	Re-habilitation of deep tube-wells (DTW) under IRP#1, SKWP	Lot	1	OTM e-GP	MD	Rev.	40.56	Planned Dates		15-12-25	29-12-25	12-01-26	19-01-26	26-01-26	23-02-26		24-06-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Capital Expenses: VFD Purchase																		
14	G6	Supply of Variable Frequency Drive (VFD) and related others for DTWs of SKWP	Lot	1	OTM e-GP	CE	Rev.	25.00	Planned Dates		15-09-25	29-09-25	13-10-25	20-10-25	27-10-25	24-11-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									

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(স্বাক্ষর) এ.কে.এম. সহিদ উদ্দিন
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষণাবেক্ষণ)
ঢাকা ওয়াশা।

মোঃ শাহজাহান মিয়া
অতিরিক্ত সচিব
ও
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াশা।

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