

SAVAR-KERANIGANJ WELLFIELD PLANT, DHAKA WASA
ANNUAL PROCUREMENT PLAN
Financial Year 2024-25

SL No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Capital Expenses: Pump procurement																		
1	G1	Procurement of pump & related others for backwash holding tank of SKWP	Lot	1	OTM e-GP	DMD	Rev.	40.000	Planned Dates		12/08/24	26/08/24	09/09/24	16/09/24	23/09/24	21/10/24		19/04/25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates									
2	G2	Procurement of utility pump & related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates		10/09/24	24/09/24	08/10/24	15/10/24	22/10/24	19/11/24		19/03/25
									Planned Days		0	14	14	7	7	28	120	
									Actual Dates									
Capital Expenses: Deep Tube Well construction																		
3	W1	Re-habilitation of DTW under SKWP (T#898536)	Lot	1	OTM e-GP	MD	Rev.	9.000	Planned Dates									
									Planned Days									
									Actual Dates		06/11/23	22/11/23	18/12/23	01/02/24	04/02/24	07/02/24	180	05/08/24
4	W2	Re-generation of deep tube-wells (DTW) under IRP#1, SKWP	Lot	1	OTM e-GP	MD	Rev.	48.500	Planned Dates		18/08/24	01/09/24	15/09/24	22/09/24	29/09/24	27/10/24		25/04/25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates									
5	W3	Construction of deep tube-wells (DTW) at DTW#1-15 under SKWP	Lot	1	OTM e-GP	MD	Rev.	95.000	Planned Dates		18/08/24	15/09/24	29/09/24	06/10/24	13/10/24	10/11/24		08/02/25
									Planned Days		0	28	14	7	7	28	90	
									Actual Dates									
6	W4	Re-generation of deep tube-wells (DTW) under IRP#2, SKWP	Lot	1	OTM e-GP	MD	Rev.	48.500	Planned Dates		16/10/24	30/10/24	13/11/24	20/11/24	27/11/24	25/12/24		23/06/25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates									
7	W5	Re-habilitation of deep tube-wells (DTW) under IRP#1, SKWP	Lot	1	OTM e-GP	MD	Rev.	49.500	Planned Dates		18/08/24	01/09/24	15/09/24	22/09/24	29/09/24	27/10/24		25/04/25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates									
8	W6	Construction of deep tube-wells (DTW) at DTW#2-16 under SKWP	Lot	1	OTM e-GP	MD	Rev.	95.000	Planned Dates		12/09/24	10/10/24	24/10/24	31/10/24	07/11/24	05/12/24		05/03/25
									Planned Days		0	28	14	7	7	28	90	
									Actual Dates									
9	W7	Re-habilitation of deep tube-wells (DTW) 1-05 under SKWP	Lot	1	DPM	DMD	Rev.	10.000	Planned Dates		11/08/24	25/08/24	08/09/24	15/09/24	22/09/24	20/10/24		19/11/24
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates									
10	W8	Construction of deep tube-wells (DTW) at DTW#1-02 under SKWP	Lot	1	OTM e-GP	MD	Rev.	95.000	Planned Dates		14/10/24	11/11/24	25/11/24	02/12/24	09/12/24	06/01/25		06/04/25
									Planned Days		0	28	14	7	7	28	90	
									Actual Dates									
11	W9	Re-habilitation of deep tube-wells (DTW) under IRP#2, SKWP	Lot	1	OTM e-GP	MD	Rev.	49.500	Planned Dates		15/10/24	29/10/24	12/11/24	19/11/24	26/11/24	24/12/24		22/06/25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates									
Capital Expenses: Water Line Installation/re-Installation																		
12	W10	Water treated sludge remove at IRP-2, Savar-keraniganj well field plant.	Lot	1	DPM	MD	Rev.	4.940	Planned Dates									
									Planned Days									
									Actual Dates					20/5/24	21/5/24	26/5/24	30	25/6/24
13	G3	Supply of different type water line fittings & PVC pipe for Savar-Keraniganj Wellfield Plant	Lot	1	DPM	MD	Rev.	9.926	Planned Dates									
									Planned Days									
									Actual Dates					21/5/24	21/5/24	23/5/24	30	22/6/24
14	G4	Supply of gate valve & related others for DTW delivery & local water line network of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates		14/08/24	28/08/24	11/09/24		25/09/24	23/10/24		20/02/25
									Planned Days		0	14	14	7	7	28	120	
									Actual Dates									
15	W11	Construction of water line with ancillary works of IRP-2 compound, Dhaka WASA.	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates		11/08/24	25/08/24	08/09/24	15/09/24	22/09/24	20/10/24		04/12/24
									Planned Days		0	14	14	7	7	28	45	
									Actual Dates									

৩০/০৭/২৪
 কাজী বিক্রাল হোসেন
 সহকারী প্রকৌশলী
 সার্বজনীন ওয়েলফিল্ড প্রকল্প
 সার্বজনীন ওয়েলফিল্ড প্রকল্প
 মাসুদুল আলম
 নির্বাহী প্রকৌশলী
 সার্বজনীন ওয়েলফিল্ড প্রকল্প ঢাকা ওয়াসা।

৩০-০৭-২৪
 মিজা গোলাম কিবরিয়া
 তত্ত্বাবধায়ক প্রকৌশলী
 পানি ও পয়ঃ শোধনাগার সার্কেল
 ঢাকা ওয়াসা।
 প্রধান প্রকৌশলী
 উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও ইক্সপ্লোরেশন)
 ঢাকা ওয়াসা।
 প্রকৌঃ তাকসিম এ খান
 ব্যবস্থাপনা পরিচালক
 ঢাকা ওয়াসা।