

Sl no.	Pack. No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Allocation Code	Estimated Cost Tk. (In Lac)	Expenditure Tk. (In Lac)	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
26	ICF2	Paid of Internet data bill for IP Camera, SCADA Pump station, SCADA Control room and MODS office for month of October/24 to December/24 under MODS Zone-2, Dhaka Wasa (Group-2).	Lot	1	DPM	CE	Revenue	01-02-014	3.75	3.50	Planned Dates							01-Nov-24	31-Jan-24	
											Planned Days								90	90
											Actual Dates									
27	ICF	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [Imprest, Temporary Advance, (DPM as per PPR 2008 Clause 81.1,82.1 & 76(1)T (Vouta Sheba) (Thok Baradda)]	L.S	1	DPM/ RFQ/ TA/ FA/ LTM/ OTM	MD/AO	Revenue	01-02-014	1.00	1.00	Planned Dates	01-Jul-24							30-Jun-25	
											Planned Days	As on when required								
											Actual Dates									
											Sub Total Tk. =									
											Allocated Budget-1.00 Lac (Printing & Stationaries)[Code: 01-02-016]									
28		Printing & Stationaries	L.S	1	DPM/ RFQ/ TA/ FA/ LTM/ OTM	AO	Revenue	01-02-016	1.00	1.00	Planned Dates	01-Jul-24							30-Jun-25	
											Planned Days	As on when required								
											Actual Dates									
											Sub Total Tk. =									
											Allocated Budget-1.20 Lac (Computer maintenance)[Code: 01-02-023]									
29		Computer maintenance	L.S	1	DPM/ RFQ/ TA/ FA/ LTM/ OTM	AO	Revenue	01-02-023	1.20	1.20	Planned Dates	01-Jul-24							30-Jun-25	
											Planned Days	As on when required								
											Actual Dates									
											Sub Total Tk. =									
											Allocated Budget-0.36 Lac (Furniture repairing)[Code: 01-02-024]									
30		Furniture repairing	L.S	1	DPM/ RFQ/ TA/ FA/ LTM/ OTM	AO	Revenue	01-02-024	0.36	0.36	Planned Dates	01-Jul-24							30-Jun-25	
											Planned Days	As on when required								
											Actual Dates									
											Sub Total Tk. =									
											Allocated Budget-20.00 Lac (Chemical)[Code: 01-03-001]									
											Carried over works									
31	CH1	Supply of Water quality testing reagent Equipments and related services for CWTP, Dhaka WASA.	Lot	1	LTM	CE	Revenue	01-03-001	3.00	2.96	Planned Dates			14	21	7	7	28	60	137
											Planned Days									
											Actual Dates	15-May-24	30-May-24	04-Jun-24	07-Jul-24	08-Jul-24	09-Jul-24	24-Jul-24		
											Works to be done (New)									
32	CH2	Supply of different Types Chemical Reagent for CWTP, Dhaka WASA. (Group-1)	Lot	1	LTM	CE	Revenue	01-03-001	5.00	4.75	Planned Dates	20-Sep-24	04-Oct-24	25-Oct-24	01-Nov-24	08-Nov-24	06-Dec-24	04-Feb-25		
											Planned Days		14	21	7	7	28	60	137	
											Actual Dates									

মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা

প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন
প্রকৌঃ পরিচালক (পরিচালন ও রক্ষাবেক্ষণ)
ঢাকা ওয়াসা

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা