

ANNUAL PROCUREMENT PLAN

Financial Year 2023-2024

Ministry										Local Government, Rural Development & Co-operatives										Own							
Division										Local Government Division										Repairing and Maintenance							
Agency										Dhaka Water Supply and Sewerage Authority (DWASA)										352.70 Lac							
Procuring Entity Name & Code										Executive Engineer, MODS Zone-05, Dhaka WASA																	
Code										509																	
Serial No.	Package No	Description of Procurement Packages			Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Allocation Code	Estimated Cost (Taka in Lac)	Expenditure (Taka in Lac)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract					
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20							
Maintenance of Water Line (01-04-001)										Allocation										131.88							
Carried Over from FY 2022-23																											
1	WRW1	Operation, Repairing & Maintenance Different diameter S/V at DMA-505 Under MODS Zone-5, DWASA(FY:2022-23)	Nos	1	e-GP LTM	C.E. Own.		01-04-001	3.00	2.30	Planned Dates Planned Days Actual Dates	29-May-2023 0 29-May-2023	16-Jun-2023 18 16-Jun-2023	30-Jun-2023 14 30-Jun-2023	7-Jul-2023 7 7-Jul-2023	14-Jul-2023 7 14-Jul-2023	11-Aug-2023 28 11-Aug-2023	74 74 74	10-Oct-2023 60 9-Oct-2023								
2	WRW2	Operation, Repairing & Maintenance Different diameter S/V at DMA-507 Under MODS Zone-5, DWASA(FY:2022-23)	Nos	1	e-GP LTM	C.E. Own.		01-04-001	4.70	4.28	Planned Dates Planned Days Actual Dates	0 29-May-2023	18 16-Jun-2023	14 30-Jun-2023	7 7-Jul-2023	7 14-Jul-2023	28 11-Aug-2023	74 74 74	60 9-Oct-2023								
3	WRW3	Procurement of spare parts & maintenance work at Gulshan-04 pump smart hydrant under MODS ZONE-5, DWASA(FY:2022-23).	Nos	1	DPM	MD Own.		01-04-001	2.80	2.79	Planned Dates Planned Days Actual Dates																
New Work: Maintenance of Water Line (01-04-001)																											
4	WRW1	Construction of Different Dia RCC Block for all DMA Area Under MODS Zone-5, (FY:2023-24).	Nos	1	e-GP LTM	C.E. Own.		01-04-001	5.00	4.61	Planned Dates Planned Days Actual Dates	4-Sep-2023 0 4-Sep-2023	22-Sep-2023 18 22-Sep-2023	6-Oct-2023 14 7-Oct-2023	13-Oct-2023 7 14-Oct-2023	20-Oct-2023 7 21-Oct-2023	17-Nov-2023 28 18-Nov-2023	74 74 74	16-Jan-2024 60 17-Jan-2024								
5	WRW2	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-501 & 502 Under MODS Zone-5, DWASA(FY:2023-24).	Nos	1	e-GP LTM	C.E. Own.		01-04-001	4.50	4.09	Planned Dates Planned Days Actual Dates	5-Sep-2023 0 5-Sep-2023	23-Sep-2023 18 23-Sep-2023	7-Oct-2023 14 14-Oct-2023	14-Oct-2023 7 21-Oct-2023	21-Oct-2023 7 21-Oct-2023	18-Nov-2023 28 18-Nov-2023	74 74 74	17-Jan-2024 60 17-Jan-2024								
6	WRW3	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-507 Under MODS Zone-5, DWASA(FY:2023-24).	Nos	1	e-GP LTM	C.E. Own.		01-04-001	4.50	4.09	Planned Dates Planned Days Actual Dates	5-Sep-2023 0 5-Sep-2023	23-Sep-2023 18 23-Sep-2023	7-Oct-2023 14 14-Oct-2023	14-Oct-2023 7 21-Oct-2023	21-Oct-2023 7 21-Oct-2023	18-Nov-2023 28 18-Nov-2023	74 74 74	17-Jan-2024 60 17-Jan-2024								

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