

| Package No.                        | Description of Procurement Package<br>(GOODS/WORKS)                                                                                                                                                                      | Unit | Quantity | Procurement Method<br>& Type              | Contract Approving<br>Authority | Source of Funds | Estimate<br>Cost/Contract Amount<br>in Lakh Taka | Allocation for the year<br>of 2024-25 in lakh tk | Time Code for<br>Process                      | Advertise Tender              | Tender Opening                 | Tender Evaluation              | Approval of Award             | Notification of Award          | Signing of Contract            | Total Time to Contract<br>signature | Time for Completion of<br>Contract |
|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-------------------------------------------|---------------------------------|-----------------|--------------------------------------------------|--------------------------------------------------|-----------------------------------------------|-------------------------------|--------------------------------|--------------------------------|-------------------------------|--------------------------------|--------------------------------|-------------------------------------|------------------------------------|
| 1                                  |                                                                                                                                                                                                                          |      |          |                                           |                                 |                 |                                                  |                                                  |                                               |                               |                                |                                |                               |                                |                                |                                     |                                    |
| 27                                 | Construction of Meter Chamber with Related Works at Different Area under MODS Zone-3, Dhaka WASA                                                                                                                         | Lot  | 1        | OTM<br>(e-GP)                             | CE                              | Own Fund        | 4.50                                             | 4.50                                             | Planned Dates<br>Planned Days<br>Actual Dates | 13/08/2024<br>0<br>13/08/2024 | 27/08/2024<br>14<br>27/08/2024 | 10/09/2024<br>14<br>10/09/2024 | 17/09/2024<br>7<br>17/09/2024 | 24/09/2024<br>7<br>24/09/2024  | 22/10/2024<br>28<br>22/10/2024 | 70                                  | 20/11/2025<br>90                   |
| 28                                 | Repair & Maintenance of Delivery Main including Washout Line, Sluice Valve and Air Release Valve at Different DTW under MODS Zone-3, Dhaka WASA (Group-1)                                                                | Lot  | 1        | LTM<br>(e-GP)                             | CE                              | Own Fund        | 5.00                                             | 4.75                                             | Planned Dates<br>Planned Days<br>Actual Dates | 13/10/2024<br>0<br>13/10/2024 | 27/10/2024<br>14<br>27/10/2024 | 10/11/2024<br>14<br>10/11/2024 | 17/11/2024<br>7<br>17/11/2024 | 24/11/2024<br>7<br>24/11/2024  | 8/12/2024<br>14<br>8/12/2024   | 56                                  | 8/02/2025<br>90                    |
| 29                                 | Repair & Maintenance of Delivery Main including Washout Line, Sluice Valve and Air Release Valve at Different DTW under MODS Zone-3, Dhaka WASA (Group-2)                                                                | Lot  | 1        | LTM<br>(e-GP)                             | CE                              | Own Fund        | 5.00                                             | 4.75                                             | Planned Dates<br>Planned Days<br>Actual Dates | 13/10/2024<br>0<br>13/10/2024 | 27/10/2024<br>14<br>27/10/2024 | 10/11/2024<br>14<br>10/11/2024 | 17/11/2024<br>7<br>17/11/2024 | 24/11/2024<br>7<br>24/11/2024  | 8/12/2024<br>14<br>8/12/2024   | 56                                  | 8/02/2025<br>90                    |
| 30                                 | Repair & Maintenance of Delivery Main including Washout Line, Sluice Valve and Air Release Valve at Different DTW under MODS Zone-3, Dhaka WASA (Group-3)                                                                | Lot  | 1        | LTM<br>(e-GP)                             | SE                              | Own Fund        | 3.00                                             | 2.85                                             | Planned Dates<br>Planned Days<br>Actual Dates | 13/08/2024<br>0<br>13/08/2024 | 27/08/2024<br>14<br>27/08/2024 | 10/09/2024<br>14<br>10/09/2024 | 17/09/2024<br>7<br>17/09/2024 | 24/09/2024<br>7<br>24/09/2024  | 8/10/2024<br>14<br>8/10/2024   | 56                                  | 5/02/2025<br>120                   |
| 31                                 | Repair of Water Line Leakage with Related Works at different Area under MODS Zone-3, Dhaka WASA (Group-1).                                                                                                               | Lot  | 1        | LTM<br>(e-GP)                             | SE                              | Own Fund        | 3.00                                             | 2.85                                             | Planned Dates<br>Planned Days<br>Actual Dates | 13/10/2024<br>0<br>13/10/2024 | 27/10/2024<br>14<br>27/10/2024 | 10/11/2024<br>14<br>10/11/2024 | 17/11/2024<br>7<br>17/11/2024 | 24/11/2024<br>7<br>24/11/2024  | 8/12/2024<br>14<br>8/12/2024   | 56                                  | 7/04/2025<br>120                   |
| 32                                 | Repair of Water Line Leakage with Related Works at different Area under MODS Zone-3, Dhaka WASA (Group-2).                                                                                                               | Lot  | 1        | LTM<br>(e-GP)                             | SE                              | Own Fund        | 3.00                                             | 2.85                                             | Planned Dates<br>Planned Days<br>Actual Dates | 13/10/2024<br>0<br>13/10/2024 | 27/10/2024<br>14<br>27/10/2024 | 10/11/2024<br>14<br>10/11/2024 | 17/11/2024<br>7<br>17/11/2024 | 24/11/2024<br>7<br>24/11/2024  | 8/12/2024<br>14<br>8/12/2024   | 56                                  | 7/04/2025<br>120                   |
| 33                                 | Repair of Water Line Leakage with Related Works at different Area under MODS Zone-3, Dhaka WASA (Group-3).                                                                                                               | Lot  | 1        | LTM<br>(e-GP)                             | SE                              | Own Fund        | 3.00                                             | 2.85                                             | Planned Dates<br>Planned Days<br>Actual Dates | 15/12/2024<br>0<br>15/12/2024 | 29/12/2024<br>14<br>29/12/2024 | 5/01/2025<br>7<br>5/01/2025    | 12/01/2025<br>7<br>12/01/2025 | 26/01/2025<br>14<br>26/01/2025 | 56                             | 26/05/2025<br>120                   |                                    |
| 34                                 | Repair of Water Line Leakage with Related Works at different Area under MODS Zone-3, Dhaka WASA (Group-4).                                                                                                               | Lot  | 1        | LTM<br>(e-GP)                             | SE                              | Own Fund        | 3.00                                             | 2.85                                             | Planned Dates<br>Planned Days<br>Actual Dates | 15/12/2024<br>0<br>15/12/2024 | 29/12/2024<br>14<br>29/12/2024 | 5/01/2025<br>7<br>5/01/2025    | 12/01/2025<br>7<br>12/01/2025 | 26/01/2025<br>14<br>26/01/2025 | 56                             | 26/05/2025<br>120                   |                                    |
| 35                                 | Repair of Water Line Leakage with Related Works at different Area under MODS Zone-3, Dhaka WASA (Group-5).                                                                                                               | Lot  | 1        | LTM<br>(e-GP)                             | SE                              | Own Fund        | 3.00                                             | 2.85                                             | Planned Dates<br>Planned Days<br>Actual Dates | 15/12/2024<br>0<br>15/12/2024 | 29/12/2024<br>14<br>29/12/2024 | 5/01/2025<br>7<br>5/01/2025    | 12/01/2025<br>7<br>12/01/2025 | 26/01/2025<br>14<br>26/01/2025 | 56                             | 26/05/2025<br>120                   |                                    |
| 36                                 | Urgent and Unforeseen Purchase of Goods, Emergency maintenance Works, Road Cutting, charge, Direct Cash Purchasing under Imprest, Temporary advance for Repair, Maintenance of Water Line under MODS Zone-3, Dhaka WASA. | Thok | 1        | DPM/LTM<br>(e-GP)/<br>OTM (e-<br>GP)/ RFO | HOPE<br>/CE/EE<br>Own Fund      | Own Fund        | 19.94                                            | 19.94                                            | Planned Dates<br>Planned Days<br>Actual Dates | 15/12/2024<br>0<br>15/12/2024 | 29/12/2024<br>14<br>29/12/2024 | 5/01/2025<br>7<br>5/01/2025    | 12/01/2025<br>7<br>12/01/2025 | 26/01/2025<br>14<br>26/01/2025 | 56                             | 26/05/2025<br>120                   |                                    |
| Sub-Total (B.13.2) =               |                                                                                                                                                                                                                          |      |          |                                           |                                 |                 | 143.42                                           | 137.77                                           |                                               |                               |                                |                                |                               |                                |                                |                                     |                                    |
| Sub-Total (B.13) [B.13.1+B.13.2] = |                                                                                                                                                                                                                          |      |          |                                           |                                 |                 | 157.55                                           | 151.90                                           |                                               |                               |                                |                                |                               |                                |                                |                                     |                                    |