Sl no	Pack No	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Allocation Code	Estimated Cost Tk (In Lac)	Expenditure Tk (In Lac)	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
104	G2	Supply of spare parts & related services for chlorination system	Lot	1	LTM (e-gp)	SE	Revenue	01-04-011	10.00	10.00	Planned Dates		19-Sep-23	03-Oct-23	24-Oct-23	31-Oct-23	07-Nov-23	05-Dec-23	03-May-24	
											Planned Days			14	21	7	7	28	150	227
											Actual Dates									
105	G3	Supplying of computer, printer, cartridge, safety materials and related services for office section, laboratory and field staff.	Lot	1	LTM (e-gp)	SE	Revenue	01-04-011	6.00	6.00	Planned Dates		19-Sep-23	03-Oct-23	24-Oct-23	31-Oct-23	07-Nov-23	05-Dec-23	04-Mar-24	
											Planned Days			14	21	7	7	28	90	167
											Actual Dates									
106	G4	Supply of office furniture & related services for CWTP.	Lot	1	LTM (e-gp)	SE	Revenue	01-04-011	5.00	5.00	Planned Dates		26-Sep-23	10-Oct-23	31-Oct-23	07-Nov-23	14-Nov-23	12-Dec-23	10-Feb-24	
											Planned Days			14	21	7	7	28	60	137
											Actual Dates									
107	UUS-1	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [Imprest, Temporary Advance, (DPM as per PPR 2008 Clause 81.1,82 1 & 76(1)T (Vouta Sheba) (Thok Baradda)]	L.S		DPM/ LTM/ OTM/TA	MD/AO	Revenue	01-04-011	18.33	18.33	Planned Dates		01-Jul-23						30-Jun-24	
											Planned Days		As on when required							
											Actual Dates									
								Sub Total Tk.=		197.81	(Taka One hundred ninety seven point Eight one lac only)									
		Allocated Budget-9.26 Lac (Vehicle Maintenance)[Code: 01-04-017]																		
		Works to be done																		
108	WVM 1	Repairing,Maintenance and Painting with Spare parts for different Car under MODS Zone-2.		1	OTM (e-gp)	CE	Rev.	01-04-017	3.00	3.00	Planned Dates		10-Sep-23	24-Sep-23	15-Oct-23	22-Oct-23	29-Oct-23	26-Nov-23	25-Jan-24	
											Planned Days			14	21	7	7	28	60	137
											Actual Dates									
109	WVM 2	Repairing, Maintenance & Denting-Painting work of Dhaka Metro-DHA-14-0121, Dhaka Metro-Sha-11-2722, Dhaka Metro-Dha-11-0065 and Tractor-1 under MODS Zone-2.		1	OTM (e-gp)	CE	Rev.	01-04-017	3.16	3.16	Planned Dates		17-Sep-23	01-Oct-23	22-Oct-23	29-Oct-23	05-Nov-23	03-Dec-23	01-Feb-24	
											Planned Days			14	21	7	7	28	60	137
											Actual Dates									
110	WVM 3	Repairing, Maintenance & servicing of De-Watering pump No. 666, Pump No. 665, Pump No. 687 under MODS Zone-2.		1	LTM	CE	Rev.	01-04-017	3.10	3.10	Planned Dates		24-Sep-23	08-Oct-23	29-Oct-23	05-Nov-23	12-Nov-23	10-Dec-23	08-Feb-24	
											Planned Days			14	21	7	7	28	60	137
											Actual Dates									
								Sub Total Tk. =		9.26	(Taka Nine Point Two Six Lac only)									
		Grand Total Taka for Operational expenditure(B) =								3822.61										
		Grand Total Taka for Capital expenditure(A) +Operational expenditure(B) =								3879.32	(Taka Three Thousand Eight hundred Seventy Nine point Three Two lac only)									

02/09/23
Sub-Assistant Engineer
MODS Zone-2
Dhaka WASA

09/07/23
Sub-Division Engineer
MODS Zone-2
Dhaka WASA

Executive Engineer
MODS Zone-2
Dhaka WASA

মোঃ ফিরোজ আলম
নির্বাহী প্রকৌশলী
মডস জোন-২, ঢাকা ওয়াসা।

Superintending Engineer
MODS circle-1
Dhaka WASA

এস.এম. আনোয়ার সাত্তার
তত্ত্বাবধায়ক প্রকৌশলী (চঃ দাঃ)
মডস সার্কেল-১, ঢাকা ওয়াসা।

Chief Engineer
Dhaka WASA

শৌঃ মোঃ শহিদুল হাসান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা।

Deputy Managing Director(O&M)
Dhaka WASA

Managing Director
Dhaka WASA

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।