

Package No.	Description of Procurement Package (GOODS/WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost/Contract Amount in Lakh Taka	Allocation for the year of 2022-23 in lakh Tk	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
29	Direct Cash Purchasing under Imprest, Temporary advance for Repair, Maintenance of Water Line under MODS Zone-3, Dhaka WASA(As Per PPR-2008, Rule 81(1)).	-	-	DPM	CE/EE	Own Fund	5.00	5.00	Planned Dates								
									Planned Days								
									Actual Dates								
Sub-Total (B.13) =							121.74	121.74									
B.14 Sewer Line Maintenance (Code 01-04-002) Budget= 120																	
B.14.1 Carried Over																	
1	Fitting, Fixing of Missing/Damaged manhole cover of existing sewerage Line at Different Areas under MODS Zone-3, Dhaka WASA (Framework) ; Group-2.	Nos	100	LTM (e-GP)	CE	Own Fund	4.69	4.69	Planned Dates								
									Planned Days								
									Actual Dates	9/04/2023	25/04/2023	9/05/2023	11/05/2023	14/05/2023	17/05/2023		60
Sub-Total (B.14.1) =							4.69	4.69									
B.14.2 To be Done																	
1	Repair & Rising of Existing Sewerage Manhole and Re-fitting of Manhole Cover to Road Surface Level at DMA-306,307 & 314 Area under MODS Zone-3, Dhaka WASA.	Nos	35	LTM (e-GP)	CE	Own Fund	3.80	3.80	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
2	Repair & Rising of Existing Sewerage Manhole and Re-fitting of Manhole Cover to Road Surface Level at DMA-309 & 310 Area under MODS Zone-3, Dhaka WASA.	Nos	30	LTM (e-GP)	SE	Own Fund	3.00	3.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
3	Repair & Rising of Existing Sewerage Manhole and Re-fitting of Manhole Cover to Road Surface Level at DMA-308, 315, 316 & 318 Area under MODS Zone-3, Dhaka WASA.	Nos	50	LTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
4	Repair & Rising of Existing Sewerage Manhole and Re-fitting of Manhole Cover to Road Surface Level at DMA-317, 319 & 320 Area under MODS Zone-3, Dhaka WASA.	Nos	50	LTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
5	Repair & Rising of Existing Sewerage Manhole and Re-fitting of Manhole Cover to Road Surface Level at DMA-312 & 313 Area under MODS Zone-3, Dhaka WASA.	Nos	30	LTM (e-GP)	SE	Own Fund	3.00	3.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
6	Repair, Maintenance, Engine Overhauling, Denting & Penting with supply of require spare parts of 2(Two) Nos. Tractor under MODS Zone-3, Dhaka WASA.	Lot	1	LTM	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
7	Repair, Maintenance and Cleaning Works of 100/150mm Sewer Pipe and Sewer Pit at Different Pump Compound under MODS Zone-3, Dhaka WASA .	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								