

Office of the Executive Engineer
MODS Zone-8, Dhaka WASA
Notunbazar Buster Pump compound
Baridhara, Dhaka.
Dhaka WASA

Board Meeting Explanation of MODS Zone-8 Budget

Water Line Maintenance				Amount in lakh	
Sl No	Cost Center Name	Estimated 2024-25	Details of water line Maintenance, DMA & Non-DMA Details	Revised 2023-24	Estimated 2023-24
1	C-10 MODS Zone-8	320	1. 11 Nos of DMA & Length of DMA Network- 384.047KM (100% DMA) 2. Repair, Maintenance,& Rising of DMA Chamber 3. Repair, Maintenance,& Rising of sluice Chamber 4. Repair, Maintenance,& Rising of wash-out line 5. Repair, Maintenance of Deffernt dia sluice valve, PSV, PRV, Non-Return valve etc. 6. Repair, Maintenance of water line leakage 7. Inter-connection work 8. Emergency Repair & Maintenance work 9. DMA wise water network cleaning work	310	304
Water Pump Maintenance					
Sl No	Cost Center Name	Estimated 2024-25	No of Water pump, Details of water pump Maintenance, per pump cost	Revised 2023-24	Estimated 2023-24
2	C-10 MODS Zone-8	45	1. 80 Nos of Water pump 2. Pump House Repairing & Maintenance work 3. Pump Compound Cleaning, Development & rising work 4. Per pump cost=0.56 Lakh	40	34
Generator maintenance					
Sl No	Cost Center Name	Estimated 2024-25	No of generator, per generator maint. Cost, generator Details	Revised 2023-24	Estimated 2023-24
3	C-10 MODS Zone-8	1.00	1. 22 No of generator	1.00	0

28.01.24

26/01/2028

সিওঃ মোস্তফা
সহকারী প্রকৌশলী
বড়শ জোন-৮
বক্তা ভয়াণা

অনুপম কুমার মন্ডল
বিকল্প প্রকৌশলী
বড়শ জোন-৮
বক্তা ভয়াণা।